**Budget and Revenue Summary** 

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Revenue Area	Original Budget 2023/2024	Estimated Revenue 2023/2024	Recommended 2024/2025	\$ Change From 2023/2024	\$ % Change From 2023/2024
Tax Levy	23,105,027	21,980,228	22,065,301	-1,039,726	-4.50%
In Lieu of Taxes	1,540,000	1,995,592	1,550,000	10,000	0.65%
Star Reimbursement	0	1,124,799	1,039,726	1,039,726	100.00%
Interest on Real Prop Tax	0	0	0	0	0.00%
Other Student Fees	0	1,480	0	0	0.00%
Other Charges - Indiv.	0	0	0	0	0.00%
Tuition	55,000	0	25,000	-30,000	-54.55%
Interest	100,000	300,000	400,000	300,000	300.00%
Rental of Real Prop	0	1,869	0	0	0.00%
Commissions	0	0	0	0	0.00%
Sale: Scrap/Excess	0	153	0	0	0.00%
Insurance Recovery	0	0	0	0	0.00%
Self Ins. Recovery	95,000	12,753	0	-95,000	-100.00%
Other Comp For Loss	0	1,900	0	0	0.00%
Reimb. PYE - BOCES	0	75,000	100,000	100,000	0.00%
Reimb. PYE	100,000	3,816	0	-100,000	-100.00%
Gifts & Donations	0	0	0	0	0.00%
Other Unclassified	0	0	0	0	0.00%
Foundation Aid	74,564,473	64,534,543	69,414,665	-5,149,808	-6.91%
Other Formula Aid	0	5,363,426	13,862,993	13,862,993	100.00%
Excess Cost Aid	3,272,350	3,270,668	3,288,531	16,181	0.49%
Lottery Aid	0	5,785,057	0	0	0.00%
BOCES Aid	2,253,834	2,516,262	2,912,569	658,735	29.23%
Textbook Aid	170,485	168,226	177,779	7,294	4.28%
Computer Software Aid	97,549	41,854	43,307	-54,242	-55.60%
Library AV Loan Aid	17,605	17,463	18,069	464	2.64%
Other State Aid	140,000	175,000	175,000	35,000	25.00%
Other State Aid - Charter	1,375,272	1,375,272	1,237,745	-137,527	-10.00%
Other Federal Aid	293,251	0	0	-293,251	-100.00%
Medicaid Asst	145,000	50,705	125,000	-20,000	-13.79%
Grand Total	107,324,846	108,796,066	116,435,685	9,110,839	8.49%

Account/Description	2023/2024 Approved Budget	2023/2024 Modified Budget	2023/2024 Estimated Expense	2024/2025 Recommended Budget	Change from 2023/2024 Approved	Change from 2023/2024 Modified
Administrative Comp	onent					
A10 - Board of Education	120,100	120,100	112,708	138,500	18,400	18,400
A12 - Superintendent's Office	472,977	474,177	459,300	487,670	14,693	13,493
A13 - Finance	1,279,342	1,279,342	2,108,580	1,745,057	465,715	465,715
A14 - Staff	1,224,799	1,224,749	1,135,348	1,219,563	(5,236)	(5,186)
A16 - Central Services	945,179	945,229	1,104,964	1,543,102	597,923	597,873
A19 - Special Items	881,357	881,357	937,519	1,027,850	146,493	146,493
A20 - Curriculum Dev. & Supev.	4,674,570	4,676,953	4,506,811	5,718,609	1,044,039	1,041,657
A90 - Employee Benefits	4,172,266	4,171,892	3,508,354	3,811,304	(360,961)	(360,587)
Total Administration	13,770,590	13,773,798	13,873,584	15,691,656	1,921,066	1,917,858
Program Compone	ent					
A20 - Curriculum Dev. & Supev.	12,500	12,500	398,208	439,063	426,563	426,563
A21 - Teaching	44,987,605	44,985,723	38,036,167	49,563,929	4,576,324	4,578,207
A26 - School Media	2,475,956	2,475,956	3,014,251	3,138,630	662,674	662,674
A28 - Pupil Services	3,693,083	3,693,583	4,221,368	4,087,217	394,134	393,634
A55 - Pupil Transportation	7,137,596	7,137,596	9,369,994	10,285,876	3,148,280	3,148,280
A80 - Community Service	7,500	7,500	3,750	7,500	0	0
A90 - Employee Benefits	16,250,136	16,248,530	13,755,348	14,917,306	(1,332,830)	(1,331,224)
Total Program	74,564,376	74,561,388	68,799,085	82,439,521	7,875,145	7,878,134
Capital Componer	nt					
A16 - Central Services	6,610,651	6,610,651	7,100,846	6,601,965	(8,686)	(8,686)
A19 - Special Items	72,500	72,500	52,300	150,000	77,500	77,500
A55 - Pupil Transportation	0	0	0	0	0	0
A90 - Employee Benefits	2,057,915	2,057,695	1,683,872	1,856,645	(201,270)	(201,050)
A97 - Debt Service	3,068,814	3,068,814	3,068,814	2,601,661	(467,153)	(467,153)
A99 - Interfund Transfer	7,180,000	7,180,000	12,180,000	7,094,236	(85,764)	(85,764)
Total Capital	18,989,880	18,989,660	24,085,832	18,304,507	(685,373)	(685,153)
Grand Total	107,324,846	107,324,846	106,758,501	116,435,685	9,110,839	9,110,839

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Budget Detail by Component Area

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Account/Description	2023/2024 Approved Budget	2023/2024 Modified Budget	2023/2024 Estimated Expense	2024/2025 Recommended Budget	Change from 2023/2024 Approved	Change from 2023/2024 Modified
Administrative Component						
A1010 - Board of Education						
.20 - Furniture & Equipment	0	0	0	0	0	0
.40 - Contractual	40,000	40,000	33,079	48,000	8,000	8,000
.45 - Supplies & Materials	1,100	1,100	1,343	1,500	400	400
.49 - Boces Services	0	0	0	0	0	0
A1010 Total	41,100	41,100	34,423	49,500	8,400	8,400
A1040 - District Clerk						
.16 - Salary & Wages	50,000	50,000	60,000	60,000	10,000	10,000
.20 - Furniture & Equipment	0	0	00,000	00,000	0,000	0,000
.40 - Contractual	1,400	1,400	357	1,400	0	0
.45 - Supplies & Materials	600	600	0	600		
.49 - Boces Services	0	0	0	0	0	0
A1040 Total	52,000	52,000	60,357	62,000	10,000	10,000
A4000 District Mostley						
A1060 - District Meeting .40 - Contractual	27,000	27,000	17,928	27,000	0	0
A1060 Total	27,000	27,000	17,928	27,000	0	0
A1240 - Chief School Admin.						
.15 - Admin, Salary	246,138	246,138	220,028	250,000	3,862	3,862
.16 - Clerical Salary & Wages	209,639	209,639	221,765	216,470	6,831	6,831
.20 - Furniture & Equipment	1,200	1,200	0	1,200	0,001	0,031
.40 - Contractual	13,500	14,700	14,314	17,500	4,000	2,800
.45 - Supplies & Materials	2,500	2,500	3,193	2,500	4,000	2,000
.49 - Boces Services	0	0	0,130	2,300	0	0
Total A1240	472,977	474,177	459,300	487,670	14,693	13,493
A1310 - Business Office						
.15 - Admin. Salary	198,000	198,000	400.050	400.000		
•		•	103,950	198,000	0	0
.16 - Clerical Salary & Wages	0	0	64,937	181,087	181,087	181,087
.20 - Furniture & Equipment .40 - Contractual	2,500	2,500	2,331	3,500	1,000	1,000
	333,350	333,350	1,134,553	439,605	106,255	106,255
.45 - Supplies & Materials	2,000	2,000	1,928	2,000	0	0
.49 - Boces Services	40,000	40,000	20,388	20,000	(20,000)	(20,000)
Total A1310	575,850	575,850	1,328,087	844,192	268,342	268,342
A1320 - Auditing						
.16 - Salary & Wages	0	0	0	0	0	0
.20 - Furniture & Equipment	0	0	0	0	0	0
.40 - Contractual	162,112	162,112	162,929	150,000	(12,112)	(12,112)
.45 - Supplies & Materials	0	0	0	0	0	0
.49 - Boces Services	0	0	Ō	0	0	ő

Account/Description	2023/2024 Approved Budget	2023/2024 Modified Budget	2023/2024 Estimated Expense	2024/2025 Recommended Budget	Change from 2023/2024 Approved	Change from 2023/2024 Modified
Administrative Component						
A1325 - Treasurer/Accounting						
.16 - Salary & Wages	420,735	420,735	186,379	30,000	(390,735)	(390,735)
.16 - Non Inst Salary & Wages	0	0	1,511	306,804	306,804	306,804
.20 - Furniture & Equipment	0	0	0	5,000	5,000	5,000
.40 - Contractual	1,500	1,500	400,000	304,000	302,500	302,500
.45 - Supplies & Materials	0	0	0	2,500	2,500	2,500
.49 - Boces Services	0	0	0	0	0	0
Total A1325	422,235	422,235	587,890	648,304	226,069	226,069
A1345 - Purchasing						
.16 - Admin. Salary	0	0	0	0	0	0
.16 - Clerical Salary & Wages	105,091	105,091	12,327	80,226	(24,865)	
.20 - Furniture & Equipment	005,091	005,091	12,327	2,500	(24,865) 2,500	(24,865) 2,500
.40 - Contractual	8,500		11,793			
.45 - Supplies & Materials	6,500 0	8,500 0	0	12,500 1,500	4,000	4,000
.49 - Boces Services	5,554	5,554	5,554	5,835	1,500 281	1,500 281
Total A1345	119,145	119,145	29,674	102,561	(16,584)	(16,584)
A1420 - Legal Services						
.40 - Contractual	590,000	590,000	506,289	600,000	10,000	10,000
Total A1420	590,000	590,000	506,289	600,000	10,000	10,000
A1430 - Personnel Office						
.15 - Admin. Salary	183,859	183,859	183,859	186,617	2,758	2,758
16 - Clerical Salary & Wages	301,128	301,128	322,865	282,171	(18,957)	(18,957)
.20 - Furniture & Equipment	1,000	1,000	0	3,000	2,000	2,000
.40 - Contractual	41,500	41,450	40,458	41,500	0	50
.45 - Supplies & Materials	2,200	2,200	2,854	3,500	1,300	
.49 - Boces Services	53,652	53,652	38,855	35,175	(18,477)	1,300 (18,477)
Total A1430	583,339	583,289	588,891	551,963	(31,376)	(31,326)
A4400 Bublis Information						
A1480 - Public Information						
.40 - Contractual	2,500	2,500	0	2,500	0	0
.49 - Boces Services	48,960	48,960	40,167	65,100	16,140	16,140
A1480 Total	51,460	51,460	40,167	67,600	16,140	16,140
70 - Central Mailing & Printing						
.16 - Salary & Wages	0	^	67 000	74.005	74.005	74.005
	0 0	0	67,383	74,205	74,205	74,205
20 - Euroituro & Equipment		_	0 49,773	0 46,000	0	0
.20 - Furniture & Equipment	46 000		44 / / 3	46 OOO	0	0
.40 - Contractual	46,000 40,750	46,000	•	•		
.40 - Contractual .45 - Supplies & Materials	40,750	40,750	21,345	22,000	(18,750)	(18,750)
.40 - Contractual			•	•		

Account/Description	2023/2024 Approved Budget	2023/2024 Modified Budget	2023/2024 Estimated Expense	2024/2025 Recommended Budget	Change from 2023/2024 Approved	Change from 2023/2024 Modified
Administrative Component						
A1325 - Treasurer/Accounting						
.16 - Salary & Wages	420,735	420,735	186,379	30,000	(390,735)	(390,735
.16 - Non Inst Salary & Wages	0	0	1,511	306,804	306,804	306,804
.20 - Furniture & Equipment	0	0	0	5,000	5,000	5,000
.40 - Contractual	1,500	1,500	400,000	304,000	302,500	302,500
.45 - Supplies & Materials	0	0	0	2,500	2,500	2,500
.49 - Boces Services	0	0	0	0	0	0
Total A1325	422,235	422,235	587,890	648,304	226,069	226,069
A1345 - Purchasing						
.16 - Admin. Salary	0	0	0	0	0	0
16 - Clerical Salary & Wages	105,091	105,091	12,327	80,226	(24,865)	(24,865
.20 - Furniture & Equipment	0	0	0	2,500	2,500	2,500
.40 - Contractual	8,500	8,500	11,793	12,500	4,000	4,000
.45 - Supplies & Materials	0	0	0	1,500	1,500	1,500
.49 - Boces Services	5,554	5,554	5,554	5,835	281	281
Total A1345	119,145	119,145	29,674	102,561	(16,584)	(16,584
A1420 - Legal Services						
.40 - Contractual	590,000	590,000	506,289	600,000	10,000	10,000
Total A1420	590,000	590,000	506,289	600,000	10,000	10,000
A1430 - Personnel Office	400					
.15 - Admin. Salary	183,859	183,859	183,859	186,617	2,758	2,758
.16 - Clerical Salary & Wages	301,128	301,128	322,865	282,171	(18,957)	(18,957)
.20 - Furniture & Equipment	1,000	1,000	0	3,000	2,000	2,000
.40 - Contractual	41,500	41,450	40,458	41,500	0	50
.45 - Supplies & Materials	2,200	2,200	2,854	3,500	1,300	1,300
.49 - Boces Services	53,652	53,652	38,855	35,175	(18,477)	(18,477
Total A1430	583,339	583,289	588,891	551,963	(31,376)	(31,326
A1480 - Public Information						
.40 - Contractual	2,500	2,500	0	2,500	0	0
.49 - Boces Services	48,960	48,960	40,167	65,100	16,140	16,140
A1480 Total	51,460	51,460	40,167	67,600	16,140	16,140
A1670 - Central Mailing & Printing						
.16 - Salary & Wages	0	0	67,383	74,205	74,205	74,205
.20 - Furniture & Equipment	0	0	0	0	0	0
.40 - Contractual	46,000	46,000	49,773	46,000	0	Ö
	40,750	40,750	21,345	22,000	(18,750)	(18,750)
.45 - Supplies & Materials	101100					
.45 - Supplies & Materials .49 - Boces Services	0	0	0	0	) O	0

Account/Description	2023/2024 Approved Budget	2023/2024 Modified Budget	2023/2024 Estimated Expense	2024/2025 Recommended Budget	Change from 2023/2024 Approved	Change from 2023/2024 Modified
Program Component						
A2070 - Staff Development						
.15 - Inst. Wages	0	0	390,820	413,803	413,803	413,803
.16 - Clerical Salary & Wages	0	0	0	0	0	413,803
.20 - Furniture & Equipment	0	0	Ö	0	0	0
.40 - Contractual	10,000	10,000	0	17,500	7,500	7,500
.45 - Supplies & Materials	0	0	0	0	0	0
.49 - Boces Services	2,500	2,500	7,388	7,760	5,260	5,260
Total A2070	12,500	12,500	398,208	439,063	426,563	426,563
A2110 - Regular School						
.12 - Grades K - 6 Salaries	8,703,199	8,703,199	7,723,135	8,789,394	86,195	86,195
.13 - Grades 7 - 12 Salaries	7,959,733	7,959,733	7,768,501	8,362,583	402,850	402,850
.14 - Substitute Wages	651,520	651,520	420,137	440,000	(211,520)	(211,520)
.16 - Non-Instructional Wages	544,290	544,290	167,914	0	(544,290)	(544,290)
,16 - Teacher Asst & Aide Salaries	285,083	285,083	50,903	810,860	525,777	525,777
.20 - Furniture & Equipment	165,000	163,450	104,726	0	(165,000)	(163,450)
.40 - Contractual	257,386	262,079	134,644	2,796,680	2,539,294	2,534,602
.45 - Supplies & Materials	140,951	141,426	103,854	0	(140,951)	(141,426)
.47 - Tuition	5,501,032	5,501,032	2,895,746	8,580,000	3,078,968	3,078,968
.48 - Textbooks	285,716	285,716	218,253	177,779	(107,937)	(107,937)
.49 - Boces Services	606,000	606,000	554,628	605,000	(1,000)	(1,000)
Total A2110	25,099,910	25,103,528	20,142,442	30,562,296	5,462,386	5,458,769
A2250 - Special Education						
.15 - Teacher Salaries	4,845,518	4,845,518	4,813,254	4,805,883	(39,635)	(39,635)
.16 - Teacher Asst. & Aide Salaries	2,450,737	2,450,737	2,270,601	1,661,915	(788,822)	(788,822)
.20 - Furniture & Equipment	4,000	4,000	752	0	(4,000)	(4,000)
.40 - Contractual	2,707,845	2,707,845	1,992,699	2,707,846	1	(1,000)
.45 - Supplies & Materials	46,864	46,864	37,446	0	(46,864)	(46,864)
.47 - Tuition	410,000	410,000	67,585	100,000	(310,000)	(310,000)
.48 - Textbooks	0	0	0	0	) o	0
.49 - Boces Services	7,939,175	7,939,175	7,668,838	8,203,890	264,715	264,715
Total A2250	18,404,139	18,404,139	16,851,175	17,479,533	(924,606)	(924,606)
A2280 - Technology						
.15 - Teacher Salary	174,731	174,731	349,179	319,820	145,089	145,089
.20 - Furniture & Equipment	0	0	0	0	0	0
.40 - Contractual	0	0	0	0	0	0
.45 - Supplies & Materials	4,000	4,000	4,706	0	(4,000)	(4,000)
.47 - Tuition	0	0	0	0	0	0
.48 - Textbooks	0	0	0	0	0	0
.49 - Boces Services	938,785	938,785	511,860	844,850	(93,935)	(93,935)
Total A2280	1,117,516	1,117,516	865,745	1,164,670	47,154	47,154

Account/Description	2023/2024 Approved Budget	2023/2024 Modified Budget	2023/2024 Estimated Expense	2024/2025 Recommended Budget	Change from 2023/2024 Approved	Change from 2023/2024 Modified
Program Component						
A2330 - Special School						
.15 - Teacher Salary	300,540	300,540	118,641	305,455	4,915	4,915
.20 - Furniture & Equipment	2,000	2,000	0	0	(2,000)	(2,000)
.40 - Contractual	12,000	7,000	0	0	(12,000)	(7,000)
.45 - Supplies & Materials	2,000	1,500	381	0	(2,000)	(1,500)
.48 - Textbooks	0	0	0	0	`´ o´	0
.49 - Boces Services	49,500	49,500	57,783	51,975	2,475	2,475
Total A2330	366,040	360,540	176,805	357,430	(8,610)	(3,110)
A2610 - School Media						
.15 - Teacher Salary	325,350	325,350	352,088	350,200	24,850	24,850
.16 - Teacher Aide Salary	0	0	332,000	24,501	24,650	24,650
.20 - Furniture & Equipment	15,000	11,346	5,642	0	(15,000)	(11,346)
.40 - Contractual	0	0	0,042	0	(10,000)	(11,540)
.45 - Supplies & Materials	5,000	8,654	10,747	0	(5,000)	(8,654)
.46 - Library Materials	18,600	18,600	14,451	18,069	(531)	(5,004)
.49 - Boces Services	12,500	12,500	18,341	19,255	6,755	6,755
Total A2610	376,450	376,450	401,269	412,025	35,575	35,575
A2630 - Computer Asst. Instruction						
.15 - Teacher Salary	280,156	280,156	327,301	319,222	39,066	39,066
.16 - Teacher Aide Salary	0	0	0	24,501	24,501	24,501
.20 - Furniture & Equipment	175,000	175,000	137,055	175,000	0	0
.40 - Contractual	210,000	210,000	254,383	210,000	0	0
.45 - Supplies & Materials	145,000	145,000	168,720	145,000	0	0
.46 - State Aided Software	4,100	4,100	2,118	43,307	39,207	39,207
.49 - Boces Services	1,285,250	1,285,250	1,723,406	1,809,575	524,325	524,325
Total A2630	2,099,506	2,099,506	2,612,982	2,726,605	627,099	627,099
A2805 - Attendance Office						
.15 - Teacher Salary	65,945	65,945	153,944	203,888	137,943	137,943
.16 - Clerical Salary & Wages	39,225	39,225	227,961	250,713	211,488	211,488
.20 - Furniture & Equipment	0	0	0	0	0	0
.40 - Contractual	0	0	0	5,000	5,000	5,000
.45 - Supplies & Materials	3,000	3,000	2,256	5,000	2,000	2,000
.49 - Boces Services	0	0	0	0	0	0
Total A2805	108,170	108,170	384,161	464,601	356,431	356,431
A2810 - Guidance Office						
.15 - Teacher Salary	614,510	614,510	682,062	727,715	113,205	113,205
.16 - Clerical Salary & Wages	176,363	176,363	192,665	188,670	12,307	12,307
.20 - Furniture & Equipment	0	0	0	0	0	0
.40 - Contractual	2,000	2,000	0	5,000	3,000	3,000
.45 - Supplies & Materials	9,079	9,579	7,812	5,000	(4,079)	(4,579)
.49 - Boces Services	0	0	0	0	0	0
Total A2810	801,952	802,452	882,539	926,385	124,433	123,933

Account/Description	2023/2024 Approved Budget	2023/2024 Modified Budget	2023/2024 Estimated Expense	2024/2025 Recommended Budget	Change from 2023/2024 Approved	Change from 2023/2024 Modified
Program Component						
A2815 - Health Services						
.15 - Teacher Salary	0	0	0	0	0	0
.16 - Clerical Salary & Wages	334,235	334,235	311,549	412,940	78,705	78,705
.20 - Furniture & Equipment	11,000	11,000	7,214	6,000	(5,000)	(5,000
.40 - Contractual	485,000	485,000	530,093	475,000	(10,000)	(10,000
.45 - Supplies & Materials	15,000	15,000	5,138	12,000	(3,000)	(3,000
.49 - Boces Services	0	0	0	0	0,000)	0,000
Total A2815	845,235	845,235	853,994	905,940	60,705	60,705
A2820 - Psychological Services						
.15 - Teacher Salary	585,968	585,968	354,175	495,011	(90,957)	(90,957
.16 - Clerical Salary & Wages	0	0	0	0	(90,937)	(90,957
.20 - Furniture & Equipment	Ő	ő	0	0	0	0
.40 - Contractual	0	0	0	5,000	5,000	5,000
.45 - Supplies & Materials	5,000	5,000	5,882	5,000	0	0,000
.49 - Boces Services	0	0	0	0	0	0
Total A2820	590,968	590,968	360,058	505,011	(85,957)	(85,957)
A2825 - Social Work Services						
.15 - Teacher Salary	332,031	332,031	539,383	579,102	247,071	247,071
.16 - Clerical Salary & Wages	84,585	84,585	149,694	94,373	9,788	9,788
.20 - Furniture & Equipment	0	0	0	0	0,700	0,100
.40 - Contractual	0	0	0	5,000	5,000	5,000
.45 - Supplies & Materials	0	0	0	5,000	5,000	5,000
.49 - Boces Services	0	0	0	0	0	0,000
Total A2825	416,616	416,616	689,077	683,475	266,859	266,859
A2850 - Co-Curricular Activities						
.15 - Stipends	127,641	127,641	52,259	56,390	(71,251)	(71,251)
.20 - Furniture & Equipment	0	0	0	0	0	0
.40 - Contractual	0	0	0	0	0	0
.45 - Supplies & Materials	0	0	0	0	0	0
.49 - Boces Services	0	0	0	0	0	0
Total A2850	127,641	127,641	52,259	56,390	(71,251)	(71,251)
A2855 - Interscholastic Sports						
.15 - Stipends	516,141	516,141	652,123	301,110	(215,031)	(215,031)
.20 - Furniture & Equipment	66,160	66,160	107,198	66,160	0	(= : 5,551)
.40 - Contractual	142,800	142,800	140,944	116,245	(26,555)	(26,555)
.45 - Supplies & Materials	77,400	77,400	99,016	61,900	(15,500)	(15,500)
.49 - Boces Services	0	0	0	0	0	0

Account/Description	2023/2024 Approved Budget	2023/2024 Modified Budget	2023/2024 Estimated Expense	2024/2025 Recommended Budget	Change from 2023/2024 Approved	Change from 2023/2024 Modified
Program Component						
A5510 - Pupil Transportation						
.15 - Admin. Salary	0	0	0	0	0	7.2
.16 - Clerical Salary & Wages	0	0	0	0	0	0
.16 - Driver Salary & Wages	0	0	0	0	0	0
.16 - Matron Salary & Wages	0	0	0	0	0	0
.20 - Furniture & Equipment	0	0	0	0	0	0
.40 - Contractual	0	0	0	0	0	0
.45 - Supplies & Materials	0	0	0	0	0	0
.49 - Boces Services	0	0	0	0	0	0
Total A5510	0	0	0	0	0	0
A5530 - Bus Garage						
.16 - Mechanics Salary & Wages	0	0	0	0	0	0
.20 - Furniture & Equipment	0	0	0	0	0	0
.40 - Contractual	0	0	0	0	0	0
.45 - Supplies & Materials	0	0	0	0	0	0
.49 - Boces Services	0	0	0	0	0	0
Total A5530	0	0	0	0	0	0
A5540 - Contract Transportation						
.40 - Contractual	5,000	5,000	5,000	5,000	0	0
Total A5530	5,000	5,000	5,000	5,000	0	0
A5581 - Boces Transportation						
.49 - Boces Services	7,132,596	7,132,596	9,364,994	10,280,876	3,148,280	3,148,280
Total A5581	7,132,596	7,132,596	9,364,994	10,280,876	3,148,280	3,148,280
A7310 - Youth Programs						
.16 - Salary & Wages	7,500	7,500	3,750	7,500	0	0
.20 - Furniture & Equipment	0	0	0	0	0	0
.40 - Contractual	0	0	0	0	0	0
.45 - Supplies & Materials	0	0	0	0	0	0
.49 - Boces Services	0	0	0	0	0	0
Total A8060	7,500	7,500	3,750	7,500	0	0
A9000 - Employee Benefits						
A9010 - NYSERS	582,255	582,255	408,600	486,002	(96,253)	(96,253)
A9020 - NYSTRS	2,632,555	2,632,555	2,435,473	2,541,034	(91,522)	(91,522)
A9030 - FICA	2,360,288	2,360,288	2,013,133	2,461,778	101,490	101,490
A9040 - Workers' Comp. A9045 - Life Ins.	1,008,000	1,008,000	792,134	720,000	(288,000)	(288,000)
A9045 - Lite Ins. A9050 - Unemployment Ins.	33,750 46,800	33,750	33,750	33,750	0	0
ASSESS OF THE CONTROL	46,800 25,200	46,800 25,200	39,600 25,200	46,800 25,200	0	0
	20,200	20,200		25,200	(056.804)	0 (955,198)
A9055 - Disability Ins.		8 116 428	6 975 650			1200 1860
A9055 - Disability Ins. A9060 - Health Benefits	8,118,034	8,116,428 644,726	6,975,650 376,951	7,161,231 393,476	(956,804) (251,250)	
A9055 - Disability Ins.		8,116,428 644,726 798,528	6,975,650 376,951 654,857	393,476 1,048,036	(251,250) 249,508	
A9055 - Disability Ins. A9060 - Health Benefits A9070 - Union Welfare Benefits	8,118,034 644,726	644,726	376,951	393,476	(251,250)	(251,250)

34,517 1,626,376 0 0 185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 72,500	34,517 1,626,376 0 0 185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257	0 130,839 2,327,367 0 0 271,804 1,160,751 342,006 0 4,232,767 546,580 1,179,219 80,363 980,789 81,128 2,868,079	0 265,604 1,726,205 0 1,483,625 90,000 1,572,445 286,000 0 <b>5,423,879</b> 315,052 278,035 95,000 410,000 80,000	0 (68,913) 99,829 0 1,483,625 (95,000) 337,694 81,250 0 1,838,485 (82,056) (1,413,436) 5,000 (316,679) (40,000)	0 (68,913) 99,829 0 1,483,625 (95,000) 337,694 81,250 0 <b>1,838,485</b> (82,056) (1,413,436) 5,000 (316,679) (40,000)
334,517 1,626,376 0 0 185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257 72,500	334,517 1,626,376 0 185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257	130,839 2,327,367 0 0 271,804 1,160,751 342,006 0 4,232,767  546,580 1,179,219 80,363 980,789 81,128	265,604 1,726,205 0 1,483,625 90,000 1,572,445 286,000 0 5,423,879  315,052 278,035 95,000 410,000 80,000	(68,913) 99,829 0 1,483,625 (95,000) 337,694 81,250 0 1,838,485 (82,056) (1,413,436) 5,000 (316,679) (40,000)	(68,913) 99,829 0 1,483,625 (95,000) 337,694 81,250 0 <b>1,838,485</b> (82,056) (1,413,436) 5,000 (316,679)
334,517 1,626,376 0 0 185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257 72,500	334,517 1,626,376 0 185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257	130,839 2,327,367 0 0 271,804 1,160,751 342,006 0 4,232,767  546,580 1,179,219 80,363 980,789 81,128	265,604 1,726,205 0 1,483,625 90,000 1,572,445 286,000 0 5,423,879  315,052 278,035 95,000 410,000 80,000	(68,913) 99,829 0 1,483,625 (95,000) 337,694 81,250 0 1,838,485 (82,056) (1,413,436) 5,000 (316,679) (40,000)	(68,913) 99,829 0 1,483,625 (95,000) 337,694 81,250 0 <b>1,838,485</b> (82,056) (1,413,436) 5,000 (316,679)
334,517 1,626,376 0 0 185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257 72,500	334,517 1,626,376 0 185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257	130,839 2,327,367 0 0 271,804 1,160,751 342,006 0 4,232,767  546,580 1,179,219 80,363 980,789 81,128	265,604 1,726,205 0 1,483,625 90,000 1,572,445 286,000 0 5,423,879  315,052 278,035 95,000 410,000 80,000	(68,913) 99,829 0 1,483,625 (95,000) 337,694 81,250 0 1,838,485 (82,056) (1,413,436) 5,000 (316,679) (40,000)	(68,913) 99,829 0 1,483,625 (95,000) 337,694 81,250 0 <b>1,838,485</b> (82,056) (1,413,436) 5,000 (316,679)
1,626,376 0 0 185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257	1,626,376 0 0 185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257	2,327,367 0 0 271,804 1,160,751 342,006 0 <b>4,232,767</b> 546,580 1,179,219 80,363 980,789 81,128	1,726,205 0 1,483,625 90,000 1,572,445 286,000 0 5,423,879 315,052 278,035 95,000 410,000 80,000	99,829 0 1,483,625 (95,000) 337,694 81,250 0 <b>1,838,485</b> (82,056) (1,413,436) 5,000 (316,679) (40,000)	99,829 0 1,483,625 (95,000) 337,694 81,250 0 <b>1,838,485</b> (82,056) (1,413,436) 5,000 (316,679)
3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257	3,585,394 397,107 1,691,471 90,000 3,025,257	0 0 271,804 1,160,751 342,006 0 <b>4,232,767</b> 546,580 1,179,219 80,363 980,789 81,128	0 1,483,625 90,000 1,572,445 286,000 0 5,423,879 315,052 278,035 95,000 410,000 80,000	0 1,483,625 (95,000) 337,694 81,250 0 1,838,485 (82,056) (1,413,436) 5,000 (316,679) (40,000)	0 1,483,625 (95,000) 337,694 81,250 0 <b>1,838,485</b> (82,056) (1,413,436) 5,000 (316,679)
0 185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257	3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257	0 271,804 1,160,751 342,006 0 4,232,767 546,580 1,179,219 80,363 980,789 81,128	1,483,625 90,000 1,572,445 286,000 0 5,423,879 315,052 278,035 95,000 410,000 80,000	1,483,625 (95,000) 337,694 81,250 0 1,838,485 (82,056) (1,413,436) 5,000 (316,679) (40,000)	1,483,625 (95,000) 337,694 81,250 0 <b>1,838,485</b> (82,056) (1,413,436) 5,000 (316,679)
185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257 72,500	185,000 1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257	271,804 1,160,751 342,006 0 4,232,767 546,580 1,179,219 80,363 980,789 81,128	90,000 1,572,445 286,000 0 <b>5,423,879</b> 315,052 278,035 95,000 410,000 80,000	(95,000) 337,694 81,250 0 <b>1,838,485</b> (82,056) (1,413,436) 5,000 (316,679) (40,000)	(95,000) 337,694 81,250 0 <b>1,838,485</b> (82,056) (1,413,436) 5,000 (316,679)
1,234,751 204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257 72,500	397,107 1,691,471 90,000 726,679 120,000 3,025,257	1,160,751 342,006 0 4,232,767 546,580 1,179,219 80,363 980,789 81,128	1,572,445 286,000 0 5,423,879 315,052 278,035 95,000 410,000 80,000	337,694 81,250 0 1,838,485 (82,056) (1,413,436) 5,000 (316,679) (40,000)	337,694 81,250 0 <b>1,838,485</b> (82,056) (1,413,436) 5,000 (316,679)
204,750 0 3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257 72,500	397,107 1,691,471 90,000 726,679 120,000 3,025,257	342,006 0 4,232,767 546,580 1,179,219 80,363 980,789 81,128	286,000 0 5,423,879 315,052 278,035 95,000 410,000 80,000	81,250 0 1,838,485 (82,056) (1,413,436) 5,000 (316,679) (40,000)	81,250 0 1,838,485 (82,056) (1,413,436) 5,000 (316,679)
3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257 72,500	3,585,394 397,107 1,691,471 90,000 726,679 120,000 3,025,257	546,580 1,179,219 80,363 980,789 81,128	5,423,879 315,052 278,035 95,000 410,000 80,000	0 1,838,485 (82,056) (1,413,436) 5,000 (316,679) (40,000)	(82,056) (1,413,436) 5,000 (316,679)
397,107 1,691,471 90,000 726,679 120,000 <b>3,025,257</b>	397,107 1,691,471 90,000 726,679 120,000 3,025,257	546,580 1,179,219 80,363 980,789 81,128	5,423,879  315,052 278,035 95,000 410,000 80,000	1,838,485 (82,056) (1,413,436) 5,000 (316,679) (40,000)	1,838,485 (82,056) (1,413,436) 5,000 (316,679)
397,107 1,691,471 90,000 726,679 120,000 <b>3,025,257</b>	397,107 1,691,471 90,000 726,679 120,000 3,025,257	546,580 1,179,219 80,363 980,789 81,128	315,052 278,035 95,000 410,000 80,000	(82,056) (1,413,436) 5,000 (316,679) (40,000)	(82,056) (1,413,436) 5,000 (316,679)
1,691,471 90,000 726,679 120,000 3,025,257	1,691,471 90,000 726,679 120,000 3,025,257	1,179,219 80,363 980,789 81,128	278,035 95,000 410,000 80,000	(1,413,436) 5,000 (316,679) (40,000)	(1,413,436) 5,000 (316,679)
1,691,471 90,000 726,679 120,000 3,025,257	1,691,471 90,000 726,679 120,000 3,025,257	1,179,219 80,363 980,789 81,128	278,035 95,000 410,000 80,000	(1,413,436) 5,000 (316,679) (40,000)	(1,413,436) 5,000 (316,679)
90,000 726,679 120,000 <b>3,025,257</b> 72,500	90,000 726,679 120,000 <b>3,025,257</b>	80,363 980,789 81,128	95,000 410,000 80,000	5,000 (316,679) (40,000)	5,000 (316,679)
726,679 120,000 <b>3,025,257</b> 72,500	726,679 120,000 3,025,257	980,789 81,128	410,000 80,000	(316,679) (40,000)	(316,679)
120,000 <b>3,025,257</b> 72,500	120,000 <b>3,025,257</b>	81,128	80,000	(40,000)	
<b>3,025,257</b> 72,500	3,025,257	****************		- Company Control Control	(40,000)
72,500		2,868,079	1,178,086		***************
	72 500			(1,847,171)	(1,847,171)
		50.000	1=0.000		
72,500	12,000	52,300	150,000	77,500	77,500
	72,500	52,300	150,000	77,500	77,500
0	0	0	0	0	0
0	0	0	0	0	
v	·	U	U	U	0
290 170	200 170	070 400	004.000	(0.4.400)	(0.4.400)
					(64,169)
		_			0
					12,179
					(36,000)
					0
					0
					0
				, ,	(130,849)
				(13,400)	(13,400)
99,816	99,816	81,857	131,004	31,189	31,189
2,057,915	2,057,695	1,683,872	1,856,645	(201,270)	(201,050)
1,720,000	1,720.000	1,720,000	1.790.000	70 000	70,000
					(71,465)
				(250,000)	(250,000)
		0	0	(200,000)	
0	0			Ω	
	452,688	610,137	237,000	0 (215,688)	0
	388,170 0 283,235 126,000 5,250 5,850 3,150 1,112,060 34,385 99,816 2,057,915	388,170 388,170 0 0 0 283,235 283,235 126,000 126,000 5,250 5,250 3,150 3,150 1,112,060 1,111,840 34,385 34,385 99,816 99,816 2,057,915 2,057,695 1,720,000 1,720,000 396,126 396,126 500,000 500,000	388,170 388,170 272,400 0 0 0 0 283,235 283,235 241,576 126,000 126,000 99,017 5,250 5,250 5,250 5,850 4,950 3,150 3,150 3,150 1,112,060 1,111,840 955,569 34,385 34,385 20,104 99,816 99,816 81,857 2,057,915 2,057,695 1,683,872 1,720,000 1,720,000 1,720,000 396,126 396,126 238,677 500,000 500,000 500,000	388,170 388,170 272,400 324,002 0 0 0 0 0 283,235 283,235 241,576 295,413 126,000 126,000 99,017 90,000 5,250 5,250 5,250 5,250 5,850 5,850 4,950 5,850 3,150 3,150 3,150 3,150 1,112,060 1,111,840 955,569 980,991 34,385 34,385 20,104 20,985 99,816 99,816 81,857 131,004 2,057,915 2,057,695 1,683,872 1,856,645 1,720,000 1,720,000 1,720,000 1,790,000 396,126 396,126 238,677 324,661 500,000 500,000 500,000 250,000	388,170 388,170 272,400 324,002 (64,169) 0 0 0 0 0 283,235 283,235 241,576 295,413 12,179 126,000 126,000 99,017 90,000 (36,000) 5,250 5,250 5,250 5,250 0 5,850 5,850 4,950 5,850 0 3,150 3,150 3,150 3,150 0 1,112,060 1,111,840 955,569 980,991 (131,069) 34,385 34,385 20,104 20,985 (13,400) 99,816 99,816 81,857 131,004 31,189  2,057,915 2,057,695 1,683,872 1,856,645 (201,270)

Staffing Counts By Area

## Administrators/Supervisors

Code	Administrators/Supervisors	24/25 FTE Budgeted
A1240.150.02.0000. A1310.150.03.0000 A1430.150.04.0000 A1620.160.07.1620 A1622.160.03.1665 A1622.160.00.1665 A1621.160.07.0000 A2010.150.05.0000	Superintendent Asst. Supt - Business Asst. to the Supt - HR Plant Facilities Admin. Director of School Safety Director of School Safety Mainenance Crew Leader Asst. Supt - Admin & Inst Asst. Supt - C & I Curriculum Associate - ENL Curriculum Associate - ELA/SS Curriculum Associate - Math/Science Asst. Supt - PPS Director - SWD Director of Guidance Director of Health/PE/Athletics Principal - Special Assign.	FTE
A2020.150.09.0000 A2020.150.09.0000 A2020.150.10.0000 A2020.150.10.0000 A2020.150.11.0000 A2020.150.11.0000 A2020.150.12.0000 A2020.150.12.0000 A2825.160.04.0000 A2855.150.00.0000	Principal - LFH Asst. Principal - LFH Principal - MLK Asst. Principal - MLK Principal - MLO Asst. Principal Principal - HS Asst. Principal - HS Drug & Alcohol Coordinator Athletic Director GF Admin & Supervisors	1.00 2.00 1.00 2.00 1.00 3.00 1.00 3.00 1.00 0.00 32.00

### **Instructional Staff**

(	Code		24/25
			FTE
			Budgeted
	42070.120.09.0000	Instructional Coach/RTI - LFH	1.50
	42070.120.10.0000	Instructional Coach/RTI - MLK	1.50
	42070.120.11.0000	Response to Interventionist	1.00
	A2110.100.09.2101	Pre-K	0.00
	A2110.110.09.2101	Kindergarten	6.00
	A2110.120.09.2101	Reg. Ed - LFH	16.00
	A2110.120.10.2101	Reg. Ed - MLK	24.00
	A2110.120.11.2101	Reg. Ed - MLO	9.00
	A2110.120.09.2123	LOTE - LFH	0.00
	A2110.120.09.2126	Math - LFH	0.00
	A2110.130.11.2102	Teachers - RC - MLO	0.00
	A2110.130.12.2102	Teachers - HS	0.00
	A2110.130.11.2121	Home & Careers - MLO	1.00
	A2110.130.11.2122	Health - MLO	1.00
	12110.130.12.2122	Health - HS	1.00
	A2110.130.11.2123	LOTE - MLO	2.00
	A2110.130.12.2123	LOTE - HS	4.00
	\2110.120.09.2124	ESL/ENL - LFH	4.00
	\2110.120.09.2124	ESL/ENL - MLK	3.00
	A2110.130.11.2124	ESL/ENL - MLO	5.00
	A2110.130.12.2124	ESL/ENL - HS	5.00
	\2110.130.11.2125	ELA - MLO	4.00
	A2110.130.12.2125	ELA - HS	7.00
	\2110.130.11.2126	Math - MLO	6.00
	\2110.130.12.2126	Math - HS	7.00
	2110.130.11.2127	Science - MLO	3.00
	2110.130.12.2127	Science - HS	8.00
	2110.130.11.2128	Social Studies - MLO	3.00
	2110.130.12.2128	Social Studies - HS	9.00
	2110.120.09.2160	Art - LFH	1.00
	2110.120.10.2160	Art - MLK	1.00
	2110.130.11.2160	Art - MLO	1.00
	2110.130.12.2160	Art - HS	2.00
	2110.120.11.2162	Music - LFH	2.00
	2110.120.10.2162	Music - MLK	1.00
	2110.130.11.2162	Music - MLO	2.00
	2110.130.12.2162	Music - HS	2.00
	2110.120.09.2164	Physical Ed - LFH	3.50
	2110.120.10.2164	Physical Ed - MLK	2.50
	2110.130.11.2164	Physical Ed - MLO	3.00
	2110.130.12.2164	Physical Ed - HS	3.00
	2110.120.09.2170	AIS Math - LFH	3.00
	2110.120.10.2170	AIS Math - MLK	3.00
	2110.120.09.2172	AIS Reading - LFH	3.00
Α	2110.120.10.2172	AIS Reading - MLK	3.00

### **Instructional Staff**

Code		24/25
		FTE
		Budgeted
A2250.120.09.2250	SWD - LFH	8.00
A2250.120.10.2250	SWD - MLK	12.00
A2250.130.11.2250	SWD - MLO	11.00
A2250.130.12.2250	SWD - HS	10.00
A2250.120.09.2255	SWD - LFH - RTI	0.00
A2250.120.10.2255	SWD - MLK - RTI	0.00
A2250.120.09.2256	SWD - LFH - Speech	2.60
A2250.120.10.2256	SWD - MLK - Speech	1.50
A2250.130.11.2256	SWD - MLO - Speech	1.00
A2250.130.12.2256	SWD - HS - Speech	0.90
A2280.130.11.0000	Technology - MLO	1.00
A2280.130.12.0000	Technology - HS	3.00
A2330.137.12.2385	JROTC - HS	2.00
A2610120.09.0000	Library - LFH	0.50
A2610.120.10.0000	Library - MLK	0.50
A2610.130.11.0000	Library - MLO	1.00
A2610.130.12.0000	Library - HS	1.00
A2630.120.09.0000	CAI - LFH	1.00
A2630.120.10.0000	CAI - MLK	1.00
A2630.130.11.0000	CAI - MLO	1.00
A2630.130.12.0000	CAI - HS	0.00
A2805.130.21.0000	Attendance Teacher - Central	3.00
A2810.120.10.0000	Guidance - MLK	1.00
A2810.120.11.0000	Guidance - MLO	2.00
A2810.130.12.0000	Guidance - HS	4.00
A2820.120.06.0000	Psychologist - CSE	0.00
A2820.120.09.0000	Psychologist - LFH	1.00
A2820.120.10.0000	Psychologist - MLK	1.00
A2820.130.11.0000	Psychologist - MLO	1.00
A2820.130.12.0000	Psychologist - HS	2.00
A2825.130.05.2825	Social Worker - Curr. Dept	1.00
A2825.120.09.2825	Social Worker - LFH	1.00
A2825.120.10.2825	Social Worker - MLK	1.00
A2825.130.11.2825	Social Worker - MLO	2.00
A2825.130.12.2825	Social Worker - HS	2.00
	Subtotal - General Fund	249.00

### **Teaching Asst. & Aides**

Code	•		24/25 FTE
			Budgeted
	Teaching Assistants - Gen Fund	ı	
A2110.134.09.2101	Gen Ed K-2 - LFH		13.00
A2110.134.10.2101	Gen Ed. 3-5 - MLK		0.00
A2250.134.09.2250	SWD - LFH		9.00
A2250.134.10.2250	SWD - MLK		10.00
A2250.134.11.2250	SWD - MLO		5.00
A2250.134.12.2250	SWD - HS		4.00
			41.00

### **Teacher Aides - Gen Fund**

A2110.164.09.2101	Gen. Ed LFH K-2	9.00
A2110.164.09.2111	Pre-K - LFH	0.00
A2110.164.10.2111	Gen. Ed MLK 3-5	0.00
A2110.164.11.2111	Gen Ed MLO 6-8	0.00
A2110.164.12.2111	Gen Ed - HS 9-12	0.00
A2250.164.09.2251	SWD - LFH	8.00
A2250.164.10.2251	SWD - MLK	4.00
A2250.164.11.2251	SWD - MLO	4.00
A2250.164.12.2251	SWD - HS	0.00
A2610.164.09.0000	Library - LFH	1.00
A2630.164.10.0000	Computer Lab - MLK	1.00

27.00

## **Administrative Support**

Code		24/25
		FTE
		Budgeted
A1040.161.01	District Clerk	1.00
A1240.161.02	Superintendent's Office	2.00
A1310.161.03.0000	Business Office	2.00
A1325.161.01	Treasurer	0.50
A1325.161.03	Accounting Office	4.00
A1345.161.03	Purchasing Office	1.00
A1430.161.04	Human Resources Office	3.00
A1620.161.07.1620	Facilities Office	1.00
A1620.161.03.1665	Secuirty Office	1.00
A1680.161.15	Data Processing	2.00
A2010.161.05	Curriculum Office	7.00
A2020.161.09.0000	Main Office - LFH	3.00
A2020.161.10	Main Office - MLK	2.00
A2020.161.11	Main Office - MLO	2.00
A2020.161.12.0000	Main Office - HS	2.00
A2805.161.21.0000	Central Reg. & Attendance	5.00
A2810.161.11.0000	Guidance Office - MLO	1.00
A2810.161.12.0000	Guidance Office - HS	2.00
A2815.161.09.0000	Nurses RN - LFH	2.00
A2815.161.10.0000	Nurses RN - MLK	0.00
A2815.161.11.0000	Nurses RN - MLO	1.00
A2815.161.12.0000	Nurses RN - HS	1.00
A2815.161.10.0000	Nurses LPN - MLK	1.00
		46.50

Code	Building & Grounds	24/25 FTE Budgeted
A1620.162.07.1620	Messenger	1.00
A1621.162.07.1621	Maintenance	3.00
A1621.162.07.1622	Grounds	4.00
A1620.162.09.1620	Custodians - LFH	7.00
A1620.162.10.1620	Custodians - MLK	5.00
A1620.162.11.1620	Custodians - MLO	6.00
A1620.162.12.1620	Custodians - HS	6.00
	Total B & G Crew	32.00
	Security Guards & Monitors	
Code -		24/25 FTE Budgeted
A1622.163.03.1665 A1622.165.03.1665	Security Guards School Monitors (part time)	17.00 32.00

ia .			

Property Tax Report Card

Administrative Compensation Information

Letter from the Commissioner

Property Tax Report Card 580109 - WYANDANCH UFSD

2023-2024 - Page 1 Revision - as of 05/10/2024 03:04 PM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <a href="http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/">http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/</a>,

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

#### Form Due - April 29, 2024

Form Preparer Name: Preparer's Telephone Number:

CALVIN WILSON (631)870-0420

Shaded Fields Will Calculate	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	107,324,846	116,435,685	8.49%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	23,105,027	23,105,027	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup> D. Total Tax Cap Reserve Amount Used to Reduce Current	0	0	
Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	23,105,027	23,105,027	0.00%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible	23,706,620	23,706,620	
Exclusions <sup>3</sup>			
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible			
Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	23,105,027	23,105,027	
. Difference: (G-H);(negative value requires 60.0% voter			
approval) <sup>2</sup>	601,593	601,593	
Public School Enrollment	3,205	3,200	-0.16%
Consumer Price Index	5,	V,V	4.12

<sup>&</sup>lt;sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>&</sup>lt;sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>&</sup>lt;sup>3</sup> For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
sted Restricted Fund Balance	20,617,075	32,617,075
ned Appropriated Fund Balance	337,413	250,000
ted Unrestricted Fund Balance	11,013,413	13,050,980
sted Unrestricted Fund Balance as a ent of the Total Budget	10.26%	11.21%

#### Schedule of Reserve Funds

Intended Use of the Reserve in the

Reserve Type Reserve Name

Reserve Description \*

3/31/24 Actual Balance 6/30/24 Estimated Ending Balance Reserve in the 2024-25 School Year (Limit 200 Characters)\*\*

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any	3,000,000	15,000,000	Early Childhood
	RESERVE	object or purpose for which bonds may be issued.			Center New Construction
Repair		For the cost of			
		repairs to capital improvements or equipment.			
Workers	WORKERS	For self-insured	4,919,837	4,800,000	to pay on self
Compensation	COMPENSATION RESERVE	Workers Compensation and benefits.			insured claims
	RESERVE FOR	For reimbursement	1,419,368	1,419,368	none
Insurance	UNEMPLOYMEN' INSURANCE	I to the State Unemployment Insurance Fund.			
Reserve for Tax		For the gradual use			
Reduction		of the proceeds of the sale of school district real property			- <del></del>
Mandatory		For proceeds from			
Reserve for Debt Service		the sale of district capital assets or improvement, restricted to debt service.	,		
Insurance	RESERVE FOR INSURANCE	For liability, casualty, and other types of uninsured losses.	2,736,762	2,736,762	none
Property Loss + (add)		To cover property loss.			
_iability		To cover incurred liability claims.			

5/10/24, 3:05 PM Tax Certiorari		New York State For tax certiorari settlements.	e Education Departmen	t State Aid Manageme	nt System (SAMS)
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			]
Employee Benefit Accrued Liability	EMPLOYEE ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	3,848,509	3,848,509	none
Retirement Contribution	EMPLOYEE RETIREMENT SYSTEM	For employer retirement contributions to the State and Local Employees' Retirement System.	3,243,404	3,243,404	none
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year			]
Single Other Reserve	NYSTRS RESERVE	To fund employer contributions to NYSTRS	1,449,195	1,449,195	none

#### \* NYSED Reserve Guidance:

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save Reset

Salary: Administrative Compensation Information 580109 - WYANDANCH UFSD

2023-2024 - Page 1 Revision - as of 05/10/2024 03:03 PM

Form Due May 13, 2024

2024-2025 Salary Threshold = \$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect <u>only</u> the financial support or commitment that <u>your</u> district will be making. They should **not** reflect the <u>total</u> amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	250,000	79,277	5,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST. SUPT ADMIN & INSTRUCTION	205,375	38,234
3.	ASST. SUPT CURRICULUM & INSTRUCTION	199,875	52,342
4.	ASST. SUPT FOR BUSINESS	198,000	52,009
5.	ASST. TO THE SUPT FOR PPS	186,617	49,563
6.	ASST. TO THE SUPT FOR HR	186,617	68,020
7.			
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Salary: Administrative Compensation Information 580109 - WYANDANCH UFSD

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Title	Salary	Employee Benefits Other Remuneration
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Salary: Administrative Compensation Inf 580109 - WYANDANCH UFSD	formation	2023-2024 Claim Year - Page 3 Revision - as of 05/10/2024 03:03 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$169,000 or More in Salary

71.	ELEMENTARY SCHOOL PRINCIPAL	198,575
72.	HIGH SCHOOL PRINCIPAL	195,075
73.	ELEMENTARY SCHOOL PRINCIPAL	183,075
74.	MIDDLE SCHOOL PRINCIPAL (ACTING)	182,575
75.	MIDDLE SCHOOL PRINCIPAL	182,575
76.	DIRECTOR OF GUIDANCE	180,114
77.	DIRECTOR OF CURRICULUM & INSTRUCTION	180,114
78.	DIRECTOR OF HEALTH, PHYS. ED &	180.114
	ATHLETICS	,
79.	DIRECTOR OF SPECIAL EDUCATION	180,114
80.	ELEMENTARY SCHOOL ASST. PRINCIPAL	177,766
81.	ELEMENTARY SCHOOL ASST. PRINCIPAL	173,766
82.	HIGH SCHOOL ASST. PRINCIPAL	170,766
83.		
84.		
85.		
86.		
87.		
88.		
89.		

### THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK



Commissioner of Education President of the University of the State of New York 89 Washington Avenue, Room 111 Albany, New York 12234

E-mail: commissioner@nysed.gov Twitter:@NYSEDNews Tel: (518) 474-5844 Fax: (518) 473-4909

May 7, 2024

Mr. Albert Chase, Monitor Wyandanch Union Free School District 1445 Dr. Martin Luther King Jr. Blvd. Wyandanch, New York 11798

Dear Mr. Chase:

Thank you for submitting your findings regarding the Wyandanch Union Free School District's ("the district") proposed 2024-2025 school year budget in accordance with Chapter 18 of the Laws of 2020.

You have determined that the proposed budget is balanced in the context of revenue and expenditure estimates, and mandated programs. You have also determined that the proposed budget is to the greatest extent possible consistent with the district's approved financial plan. It is my understanding that in making these determinations you were informed by the guidance documents that the New York State Education Department shared with you initially at the State Monitor Community of Practice Meeting on November 1, 2023.

Because you have not submitted any recommendations on the proposed budget, the district is now required to make available on the district's website the initial proposed budget, the monitor's findings, and the final proposed budget no later than seven days prior to the date of the district's budget hearing.

I wish to congratulate you on the work that you have done to assist the district in developing a balanced budget that you have determined is consistent with the district's approved financial plan. Because the district did not provide a five-year financial projection, I have directed the district to do so and ask that you share with the Department your analysis so that we can ensure that the district remains on track to long-term fiscal stability.

We look forward to continuing to support the critical work that you do on behalf of the Wyandanch school community.

Sincerely,

Betty A. Rosa

Commissione

CC;

Dr. Lester W. Young, Jr., Chancellor. Jason Harmon, Deputy Commissioner

Dr. Raymond Giamartino, Assistant Commissioner

	*		

# 2024/2025 Recommended Budget

School Report Card

## WYANDANCH UFSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

#### 2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

## TARGET DISTRICT

#### **MADE PROGRESS**

NO

#### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

#### ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress	
All Students	Local Support and Improvement	NA	
Black or African American	Local Support and Improvement	NA	
Hispanic or Latino	Local Support and Improvement	NA	
English Language Learner	Local Support and Improvement	NA	
Students with Disabilities	Local Support and Improvement	NA	
Economically Disadvantaged	Local Support and Improvement	NA	

# **ELEMENTARY/MIDDLE INDICATOR LEVELS**

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	2	2	2
American Indian or Alaska Native	=	=	=	); <u>—</u>
Asian or Native Hawaiian/Other Pacific Islander	-	<del></del>	-	-
Black or African American	1	2	-	2
Hispanic or Latino	2	2	2	2
Multiracial	4	=-	ä	.=.
White	=	=	=	
English Language Learner	2	3	2	2
Students with Disabilities	3	3	2	2
Economically Disadvantaged	2	2	2	2

# **ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE**

Subgroup	Subject	Cohort	Index	Level
	ELA	1,003	106.2	
All Students	Math	994	77.3	1
	Combined	1,997	91.8	
	ELA	1	-	
Asian or Native Hawaiian/Other Pacific Islander	Math	1	=	=
	Combined	2	=	
	ELA	323	98.1	
Black or African American	Math	312	69.7	1
	Combined	635	84.2	
	ELA	667	109.4	
Hispanic or Latino	Math	670	80.7	2
	Combined	1,337	95.1	
	ELA	4	-	
Multiracial	Math	4	1	=
	Combined	8	-	
	ELA	8	137.5	
White	Math	7	100	=
	Combined	15	12-2	
	ELA	457	88.5	
English Language Learner	Math	463	71.3	2
	Combined	920	79.8	
	ELA	200	83.3	
Students with Disabilities	Math	189	60.6	3
	Combined	389	72.2	
	ELA	937	106	
Economically Disadvantaged	Math	927	76.5	2
	Combined	1,864	91.3	

# **ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE**

Subgroup	Subject	Cohort	Index	Level
	ELA	1,098	97	
All Students	Math	1,095	70.2	2
	Combined	2,193	83.6	
W.	ELA	1	-	
Asian or Native Hawaiian/Other Pacific Islander	Math	1	-	-
*	Combined	2		
	ELA	388	81.7	
Black or African American	Math	374	58.2	2
	Combined	762	70.1	
	ELA	696	104.9	
Hispanic or Latino	Math	707	76.5	2
	Combined	1,403	90.6	
	ELA	5	90	
Multiracial	Math	5	40	-
	Combined	10	=	
	ELA	9	122.2	
White	Math	9	77.8	=
	Combined	18		
	ELA	467	86.6	
English Language Learner	Math	483	68.3	3
	Combined	950	77.3	
	ELA	238	70	
Students with Disabilities	Math	233	49.1	3
	Combined	471	59.7	
	ELA	1,027	96.7	
Economically Disadvantaged	Math	1,022	69.4	2
	Combined	2,049	83.1	

#### **ELEMENTARY/MIDDLE ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	465	44%	38%	0.9	2
American Indian or Alaska Native	0	5.	-20	122	
Asian or Native Hawaiian/Other Pacific Islander	0	=	æ	-	1
Black or African American	14	<u> </u>	E-002	==	_
Hispanic or Latino	448	44%	37%	0.8	2
Multiracial	1	-	=	-	-
White	2	<b>B</b>	y <u>e</u>		==
English Language Learner	465	44%	38%	0.9	2
Students with Disabilities	78	41%	32%	0.8	2
Economically Disadvantaged	432	44%	38%	0.9	2

## **ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Leve
All Students	1,667	546	32.8%	2
American Indian or Alaska Native	1	-	=	=
Asian or Native Hawaiian/Other Pacific Islander	4	<u> </u>	==	=
Black or African American	541	180	33.3%	2
Hispanic or Latino	1,104	357	32.3%	2
Multiracial	4		<u> </u>	1 <del>44</del>
White	13	=	=	=
English Language Learner	742	249	33.6%	2
Students with Disabilities	305	105	34.4%	2
Economically Disadvantaged	1,528	504	33%	2

# **ELEMENTARY/MIDDLE ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	Х	1,211	87.2%
American Indian or Alaska Native	<del>111</del>	0	
Asian or Native Hawaiian/Other Pacific Islander	-	1	=
Black or African American	X	432	80.1%
Hispanic or Latino	х	763	91.2%
Multiracial		5	interior in the second
White	सन्द	10	
English Language Learner	X	347	93.4%
Students with Disabilities	Х	256	79.7%
Economically Disadvantaged	X	1,131	87.1%

# **ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	х	1,228	86.8%
American Indian or Alaska Native	-	0	S=1
Asian or Native Hawaiian/Other Pacific Islander	-	1	2—1.
Black or African American	×	420	80.2%
Hispanic or Latino	×	792	90.4%
Multiracial	=	5	=
White	-	10	
English Language Learner	х	382	91.6%
Students with Disabilities	X	251	77.3%
Economically Disadvantaged	Х	1,140	86.7%

#### NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 8	

# SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Comprehensive Support and Improvement	NA
Black or African American	Targeted Support and Improvement	NA
Hispanic or Latino	Targeted Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Targeted Support and Improvement	NA

## **SECONDARY INDICATOR LEVELS**

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	1	1	1	3
American Indian or Alaska Native	-	2 <del>575</del>	-		-
Asian or Native Hawaiian/Other Pacific Islander	-	<del></del>	-	-	
Black or African American	1	1	1	<b>=</b>	3
Hispanic or Latino	1	1	1	1	3
Multiracial		-	-	-	*
White	2 <b>=</b> 3	v <del>-</del>	-	2	=
English Language Learner	1	2	1	1	3
Students with Disabilities	2	2	2	=	4
Economically Disadvantaged	1	1	1	1	4

# SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
	ELA	166	103.9		
All Students	Math	84	21.4	66	1
	Science	71	76.1		
	ELA	85	100		
Black or African American	Math	38	7.9	60.9	1
	Science	33	81.8		
	ELA	80	106.9		
Hispanic or Latino	Math	46	32.6	69.2	1
	Science	37	67.6		
	ELA	1	=		
Multiracial	Math	·	<u>==</u> :	=	- <del>-</del>
	Science	1	=		
	ELA	29	34.5		
English Language Learner	Math	20	25	36.6	1
	Science	14	57.1		
	ELA	29	55.2		
Students with Disabilities	Math	13	38.5	56	2
	Science	6	83.3		
	ELA	156	104.5		
Economically Disadvantaged	Math	80	22.5	65.8	1
	Science	66	72.7		

#### SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
	ELA	177	97.5		
All Students	Math	157	11.5	49.3	1
	Science	160	33.8		
	ELA	89	95.5		
Black or African American	Math	76	3.9	46.1	1
	Science	77	35.1		
	ELA	87	98.3		
Hispanic or Latino	Math	80	18.8	51.5	1
	Science	82	30.5		
	ELA	1	.=		
Multiracial	Math	1	-	_	
	Science	1	=		
	ELA	33	30.3		
English Language Learner	Math	28	17.9	24.8	2
	Science	30	26.7	=	
	ELA	32	50		
Students with Disabilities	Math	27	18.5	30.2	2
	Science	28	17.9		
	ELA	167	97.6		
Economically Disadvantaged	Math	149	12.1	49.1	1
	Science	151	31.8		

# SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Leve
	4-year	188	138	73.4%		
All Students	5-year	166	117	70.5%	69%	1
	6-year	189	119	63%		
	4-year	0	=	_		
American Indian or Alaska Native	5-year	0	=	-	) <del>_</del>	=
	6-year	0	=	=		
	4-year	1	=	24		
Asian or Native Hawaiian/Other Pacific Islander	5-year	1	*		·	-
	6-year	1	<del></del>			
	4-уеаг	62	48	77.4%	19	
Black or African American	5-year	79	61	77.2%	77.2%	1
	6-year	91	70	76.9%		
	4-year	120	87	72.5%		
Hispanic or Latino	5-year	84	54	64.3%	62.3%	1
	6-year	96	48	50%		
	4-уеаг	2	222	=		
Multiracial	5-year	1	-	*	=	=:
	6-year	0		=		
	4-year	3	- <del></del>	=		
White	5-year	1	-	-	=	21
	6-year	1	2	=		
	4-year	55	34	61.8%		
English Language Learner	5-year	54	30	55.6%	50.6%	1
	6-year	64	22	34.4%		
	4-year	32	21	65.6%		
Students with Disabilities	5-year	29		22	62.3%	2
	6-year	39	23	59%		
	4-year	185	137	74.1%		
Economically Disadvantaged	5-year	154	109	70.8%	68.9%	1
	6-year	173	107	61.8%		

## SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Leve
All Students	108	38%	16%	0.4	1
American Indian or Alaska Native	0	-	æ		=
Asian or Native Hawaiian/Other Pacific Islander	0	-	<u>a</u>	=	-
Black or African American	5	=	=	<u> </u>	=
Hispanic or Latino	102	38%	16%	0.4	1
Multiracial	0	=	=	ω	
White	1	#	-	=	=
English Language Learner	108	38%	16%	0.4	1
Students with Disabilities	18	=	=	j=	
Economically Disadvantaged	102	38%	16%	0.4	1

# SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Leve
All Students	899	194	21.6%	3
American Indian or Alaska Native	1	±	=	=
Asian or Native Hawaiian/Other Pacific Islander	1	œ	77	=
Black or African American	332	62	18.7%	3
Hispanic or Latino	556	130	23.4%	3
Multiracial	5		<b>7</b>	#
White	4		=	-
English Language Learner	297	85	28.6%	3
Students with Disabilities	143	36	25.2%	4
Economically Disadvantaged	825	175	21.2%	4

# SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	179	91.6%
American Indian or Alaska Native	<b>a</b>	0	-
Asian or Native Hawaiian/Other Pacific Islander	=	0	
Black or African American	х	86	90.7%
Hispanic or Latino	Х	92	92.4%
Multiracial		1	
White	=	0	m:
English Language Learner	<b>3</b> .	27	<del>-</del>
Students with Disabilities	-	26	
Economically Disadvantaged	х	166	92.8%

# SECONDARY MATHEMATICS PARTICIPATION RATE

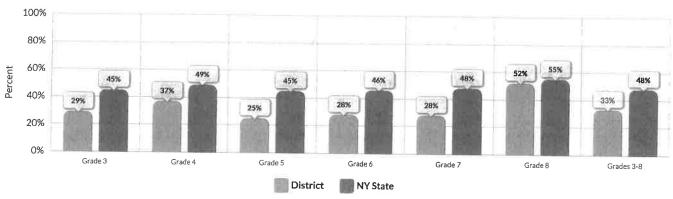
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	162	59.3%
American Indian or Alaska Native		0	5-1
Asian or Native Hawaiian/Other Pacific Islander	-	0	-
Black or African American	х	76	55.3%
Hispanic or Latino	х	85	63.5%
Multiracial	z.	1	: <del></del>
White	æ	0	2
English Language Learner	=	26	-
Students with Disabilities	*	23	=
Economically Disadvantaged	Х	152	59.9%

# GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

#### **SUMMARY RESULTS**

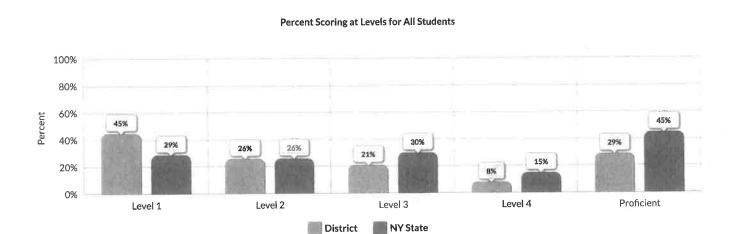




Grade	Total	Not	Tested	Tes	sted	Le	evel 1	Le	vel 2	Le	vel 3	Le	vel 4		ficient Is 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	226	39	17%	187	83%	85	45%	48	26%	39	21%	15	8%	54	29%
Grade 4	213	37	17%	176	83%	43	24%	68	39%	46	26%	19	11%	65	37%
Grade 5	212	54	25%	158	75%	59	37%	60	38%	34	22%	5	3%	39	25%
Grade 6	200	37	19%	163	82%	68	42%	49	30%	27	17%	19	12%	46	28%
Grade 7	225	42	19%	183	81%	81	44%	50	27%	39	21%	13	7%	52	28%
Grade 8	185	24	13%	161	87%	22	14%	55	34%	55	34%	29	18%	84	52%
Grades 3-8	1,261	233	18%	1,028	82%	358	35%	330	32%	240	23%	100	10%	340	33%

#### **GRADE 3 ELA RESULTS**

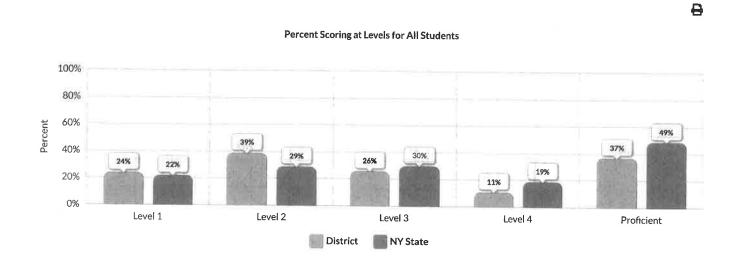
The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not	Tested	Te	sted	Le	vel 1	Le	vel 2	Le	vel 3	Lev	vel 4	(Lev	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	226	39	17%	187	83%	85	45%	48	26%	39	21%	15	8%	54	29%
Female	125	20	16%	105	84%	45	43%	31	30%	19	18%	10	10%	29	28%
Male	101	19	19%	82	81%	40	49%	17	21%	20	24%	5	6%	25	30%
General Education Students	181	20	11%	161	89%	72	45%	42	26%	33	20%	14	9%	47	29%
Students with Disabilities	45	19	42%	26	58%	13	50%	6	23%	6	23%	1	4%	7	27%
Black or African American	74	18	24%	56	76%	-	Œ	-	::	-	100	=	i. <del></del>	=	=
Hispanic or Latino	150	21	14%	129	86%	55	43%	33	26%	27	21%	14	11%	41	32%
White	2	0	0%	2	100%	**	-	177	-	1,50	=		-	#	
Small Group Total: Race & Ethnicity	76	18	24%	58	76%	30	52%	15	26%	12	21%	1	2%	13	22%
Economically Disadvantaged	206	33	16%	173	84%	82	47%	44	25%	33	19%	14	8%	47	27%
Not Economically Disadvantaged	20	6	30%	14	70%	3	21%	4	29%	6	43%	1	7%	7	50%
English Language Learner	87	13	15%	74	85%	46	62%	19	26%	8	11%	1	1%	9	12%
Non-English Language Learner	139	26	19%	113	81%	39	35%	29	26%	31	27%	14	12%	45	40%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	225	38	17%	187	83%	85	45%	48	26%	39	21%	15	8%	54	29%
Homeless	8	1	13%	7	88%	3	43%	2	29%	2	29%	0	0%	2	29%
Not Homeless	218	38	17%	180	83%	82	46%	46	26%	37	21%	15	8%	52	29%
Not Migrant	226	39	17%	187	83%	85	45%	48	26%	39	21%	15	8%	54	29%
Parent Not in Armed Forces	226	39	17%	187	83%	85	45%	48	26%	39	21%	15	8%	54	29%

## **GRADE 4 ELA RESULTS**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



	Total	Not 7	Tested	Tes	sted	Lev	el 1	Lev	el 2	Lev	el 3	Lev	el 4		ficient s 3 & 4)
Subgroup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	213	37	17%	176	83%	43	24%	68	39%	46	26%	19	11%	65	37%
Female	104	18	17%	86	83%	17	20%	32	37%	29	34%	8	9%	37	43%
Male	109	19	17%	90	83%	26	29%	36	40%	17	19%	11	12%	28	31%
General Education Students	169	25	15%	144	85%	29	20%	55	38%	42	29%	18	13%	60	42%
Students with Disabilities	44	12	27%	32	73%	14	44%	13	41%	4	13%	1	3%	5	16%
Black or African American	70	19	27%	51	73%	3	=	·-	=	3	=	==	r=:	-	<del></del>
Hispanic or Latino	139	17	12%	122	88%	32	26%	42	34%	33	27%	15	12%	48	39%
White	3	1	33%	2	67%	- T	(E)		<u>s</u>	=	-	-	-1	=	=
Multiracial	1	0	0%	1	100%	-	ş>	s <del>-s</del> s	155	=	=	k=v	_	221	-
Small Group Total: Race & Ethnicity	74	20	27%	54	73%	11	20%	26	48%	13	24%	4	7%	17	31%
Economically Disadvantaged	197	35	18%	162	82%	38	23%	62	38%	43	27%	19	12%	62	38%
Not Economically Disadvantaged	16	2	13%	14	88%	5	36%	6	43%	3	21%	0	0%	3	21%
English Language Learner	68	6	9%	62	91%	28	45%	23	37%	10	16%	1	2%	11	18%
Non-English Language Learner	145	31	21%	114	79%	15	13%	45	39%	36	32%	18	16%	54	47%
In Foster Care	1	0	0%	1	100%	-	=	<del></del>	· — ::	( <del>-</del> )	=	===	=	**	-
Not in Foster Care	212	37	17%	175	83%	=	=	=	12	-	=	-	i <del>ei</del>	-	N <del>e</del> s
Homeless	8	3	38%	5	63%	2	40%	1	20%	1	20%	1	20%	2	40%
Not Homeless	205	34	17%	171	83%	41	24%	67	39%	45	26%	18	11%	63	37%
Not Migrant	213	37	17%	176	83%	43	24%	68	39%	46	26%	19	11%	65	37%
Parent Not in Armed Forces	213	37	17%	176	83%	43	24%	68	39%	46	26%	19	11%	65	37%

## **GRADE 5 ELA RESULTS**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation  $Learning \, Standards. \, Because \, the \, tests \, measure \, different \, learning \, standards, \, the \, results \, are \, not \, comparable \, to \, those \, from \, comparable \, tho \, comparable$ prior years.

	Total	Not '	Tested	Tes	sted	Lev	vel 1	Lev	el 2	Lev	vel 3	Le	vel 4		ficient ls 3 & 4)
Subgroup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	212	54	25%	158	75%	59	37%	60	38%	34	22%	5	3%	39	25%
Female	96	23	24%	73	76%	20	27%	31	42%	20	27%	2	3%	22	30%
Male	116	31	27%	85	73%	39	46%	29	34%	14	16%	3	4%	17	20%
General Education Students	164	35	21%	129	79%	47	36%	48	37%	29	22%	5	4%	34	26%
Students with Disabilities	48	19	40%	29	60%	12	41%	12	41%	5	17%	0	0%	5	17%
Black or African American	75	25	33%	50	67%	T.	=	577.	=	.=/.	元	=		-	=
Hispanic or Latino	133	27	20%	106	80%	38	36%	40	38%	26	25%	2	2%	28	26%
White	3	2	67%	1	33%	=	HTT.	-	9	/=:	·=	==		Væ:	-
Multiracial	1	0	0%	1	100%		-	3 <del>44</del>	-	); <del></del> :	=	-	륜	=	-
Small Group Total: Race & Ethnicity	79	27	34%	52	66%	21	40%	20	38%	8	15%	3	6%	11	21%
Economically Disadvantaged	199	49	25%	150	75%	55	37%	59	39%	33	22%	3	2%	36	24%
Not Economically Disadvantaged	13	5	38%	8	62%	4	50%	1	13%	1	13%	2	25%	3	38%
English Language Learner	75	19	25%	56	75%	31	55%	21	38%	4	7%	0	0%	4	7%
Non-English Language Learner	137	35	26%	102	74%	28	27%	39	38%	30	29%	5	5%	35	34%
In Foster Care	1	0	0%	1	100%	==	:::	S=8			i — i		-	=	:=0
Not in Foster Care	211	54	26%	157	74%	ST.	150	8	3	-	729	-	==	=	-
Homeless	10	3	30%	7	70%	3	43%	2	29%	2	29%	0	0%	2	29%
Not Homeless	202	51	25%	151	75%	56	37%	58	38%	32	21%	5	3%	37	25%
Not Migrant	212	54	25%	158	75%	59	37%	60	38%	34	22%	5	3%	39	25%
Parent Not in Armed Forces	212	54	25%	158	75%	59	37%	60	38%	34	22%	5	3%	39	25%

# **GRADE 6 ELA RESULTS**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not	Tested	Te	sted	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	(Lev	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	200	37	19%	163	82%	68	42%	49	30%	27	17%	19	12%	46	28%
Female	109	21	19%	88	81%	30	34%	32	36%	18	20%	8	9%	26	30%
Male	91	16	18%	75	82%	38	51%	17	23%	9	12%	11	15%	20	27%
General Education Students	153	24	16%	129	84%	43	33%	41	32%	27	21%	18	14%	45	35%
Students with Disabilities	47	13	28%	34	72%	25	74%	8	24%	0	0%	1	3%	1	3%
Black or African American	72	18	25%	54	75%	-	<del></del>	-	=	=	=	=	=	9	722
Hispanic or Latino	126	18	14%	108	86%	46	43%	32	30%	18	17%	12	11%	30	28%
White	1	0	0%	1	100%	) — (		-	=		===	=	<b>进</b>	=	-
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	73	18	25%	55	75%	22	40%	17	31%	9	16%	7	13%	16	29%
Economically Disadvantaged	187	34	18%	153	82%	63	41%	47	31%	25	16%	18	12%	43	28%
Not Economically Disadvantaged	13	3	23%	10	77%	5	50%	2	20%	2	20%	1	10%	3	30%
English Language Learner	64	6	9%	58	91%	36	62%	18	31%	2	3%	2	3%	4	7%
Non-English Language Learner	136	31	23%	105	77%	32	30%	31	30%	25	24%	17	16%	42	40%
In Foster Care	3	1	33%	2	67%	77.	1 <del>515</del>	-	==:	7-	-	<u>=</u>	Æ	-	n=>
Not in Foster Care	197	36	18%	161	82%	-	24	-			-	-	-	-	-
Homeless	7	3	43%	4	57%	-	·=		=	37	=	-	24	=	=
Not Homeless	193	34	18%	159	82%	-	:	-	-	=	-	-		i — i	=
Not Migrant	200	37	19%	163	82%	68	42%	49	30%	27	17%	19	12%	46	28%
Parent Not in Armed Forces	200	37	19%	163	82%	68	42%	49	30%	27	17%	19	12%	46	28%

#### **GRADE 7 ELA RESULTS**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation  $Learning\ Standards.\ Because\ the\ tests\ measure\ different\ learning\ standards, the\ results\ are\ not\ comparable\ to\ those\ from$ prior years.

	Total	Not <sup>-</sup>	Tested	Tes	sted	Lev	vel 1	Lev	/el 2	Lev	el 3	Lev	/el 4		ficient Is 3 & 4)
Subgroup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	225	42	19%	183	81%	81	44%	50	27%	39	21%	13	7%	52	28%
Female	113	18	16%	95	84%	35	37%	28	29%	21	22%	11	12%	32	34%
Male	112	24	21%	88	79%	46	52%	22	25%	18	20%	2	2%	20	23%
General Education Students	183	34	19%	149	81%	62	42%	41	28%	34	23%	12	8%	46	31%
Students with Disabilities	42	8	19%	34	81%	19	56%	9	26%	5	15%	1	3%	6	18%
Black or African American	81	22	27%	59	73%	( - L	=	-	-	1275		9	<u>a</u> :	=	=
Hispanic or Latino	140	20	14%	120	86%	55	46%	24	20%	32	27%	9	8%	41	34%
White	2	0	0%	2	100%	-	=	-	=	-	=		=	-	-
Multiracial	2	0	0%	2	100%		*	-	-	ş i	. <del></del>	770	=	Ξ	-
Small Group Total: Race & Ethnicity	85	22	26%	63	74%	26	41%	26	41%	7	11%	4	6%	11	17%
Economically Disadvantaged	213	40	19%	173	81%	78	45%	47	27%	37	21%	11	6%	48	28%
Not Economically Disadvantaged	12	2	17%	10	83%	3	30%	3	30%	2	20%	2	20%	4	40%
English Language Learner	57	10	18%	47	82%	40	85%	6	13%	1	2%	0	0%	1	2%
Non-English Language Learner	168	32	19%	136	81%	41	30%	44	32%	38	28%	13	10%	51	38%
In Foster Care	1	0	0%	1	100%		-		-	-	3 <del>44</del>	=	-	=	=
Not in Foster Care	224	42	19%	182	81%	-	=	=	7-	=	/ <u>111</u>	-	-	-	-
Homeless	14	8	57%	6	43%	5	83%	0	0%	1	17%	0	0%	1	17%
Not Homeless	211	34	16%	177	84%	76	43%	50	28%	38	21%	13	7%	51	29%
Not Migrant	225	42	19%	183	81%	81	44%	50	27%	39	21%	13	7%	52	28%
Parent Not in Armed Forces	225	42	19%	183	81%	81	44%	50	27%	39	21%	13	7%	52	28%

## **GRADE 8 ELA RESULTS**

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not Tested		Те	Tested		Level 1		vel 2	Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	185	24	13%	161	87%	22	14%	55	34%	55	34%	29	18%	84	52%
Female	95	12	13%	83	87%	11	13%	26	31%	30	36%	16	19%	46	55%
Male	90	12	13%	78	87%	11	14%	29	37%	25	32%	13	17%	38	49%
General Education Students	150	10	7%	140	93%	13	9%	48	34%	51	36%	28	20%	79	56%
Students with Disabilities	35	14	40%	21	60%	9	43%	7	33%	4	19%	1	5%	5	24%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	*	æ		-	-	-	=	==	
Black or African American	69	12	17%	57	83%		<i>i</i>	=		Ξ	-	<b>(</b>	=	=	==
Hispanic or Latino	114	12	11%	102	89%	10	10%	30	29%	41	40%	21	21%	62	61%
Multiracial	1	0	0%	1	100%	3	=	=		-	-	-	242	===	=
Small Group Total: Race & Ethnicity	71	12	17%	59	83%	12	20%	25	42%	14	24%	8	14%	22	37%
Economically Disadvantaged	170	22	13%	148	87%	20	14%	49	33%	51	34%	28	19%	79	53%
Not Economically Disadvantaged	15	2	13%	13	87%	2	15%	6	46%	4	31%	1	8%	5	38%
English Language Learner	34	8	24%	26	76%	8	31%	14	54%	3	12%	1	4%	4	15%
Non-English Language Learner	151	16	11%	135	89%	14	10%	41	30%	52	39%	28	21%	80	59%
In Foster Care	1	0	0%	1	100%		:==:	=	10-11	( <del></del>	77	=	Ē.	=	22
Not in Foster Care	184	24	13%	160	87%	-	<del></del>	=	19-41	-	-	-	:	1995	1855 1855
Homeless	6	2	33%	4	67%	-	=	=	<u> </u>	-	-	241	=		=
Not Homeless	179	22	12%	157	88%		<del></del>		) <del>=</del>	. — . ·	===		=	=	=
Not Migrant	185	24	13%	161	87%	22	14%	55	34%	55	34%	29	18%	84	52%
Parent Not in Armed Forces	185	24	13%	161	87%	22	14%	55	34%	55	34%	29	18%	84	52%

## **GRADES 3-8 MATHEMATICS RESULTS (2022-23)**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

#### **SUMMARY RESULTS**

8

Grade	Total	Not	Tested	Tes	ted	Le	vel 1	Le	evel 2	Le	evel 3	Level	4 & Above		roficient s 3 & Above)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	226	39	17%	187	83%	50	27%	83	44%	40	21%	14	7%	54	29%
Grade 4	213	39	18%	174	82%	63	36%	53	30%	51	29%	7	4%	58	33%
Grade 5	210	56	27%	154	73%	99	64%	36	23%	19	12%	0	0%	19	12%
Grade 6	201	49	24%	152	76%	44	29%	62	41%	43	28%	3	2%	46	30%
Combined 6	201	49	24%	152	76%	44	29%	62	41%	43	28%	3	2%	46	30%
Grade 7	225	224	100%	1	0%		***	===	-	122	_		=	-	200
Regents 7	8 <b>:—</b> 3		=	203	90%	108	53%	51	25%	40	20%	4	2%	44	22%
Combined 7	225	21	9%	204	91%	=	TS	*	-	-		5-2	-	(Sali	125
Grade 8	185	185	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Regents 8	-	=	=	168	91%	51	30%	32	19%	68	40%	17	10%	85	51%
Combined 8	185	17	9%	168	91%	51	30%	32	19%	68	40%	17	10%	85	51%
Grades 3-8	1,260	221	18%	1,039	82%	2			-	_	=	_	_	100	-

See report card Glossary and Guide for criteria used to include students in this table.

#### **GRADE 3 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not	Tested	To	ested	Le	evel 1	Le	evel 2	Le	evel 3	Le	evel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	226	39	17%	187	83%	50	27%	83	44%	40	21%	14	7%	54	29%
Female	125	19	15%	106	85%	31	29%	49	46%	21	20%	5	5%	26	25%
Male	101	20	20%	81	80%	19	23%	34	42%	19	23%	9	11%	28	35%
General Education Students	181	17	9%	164	91%	38	23%	77	47%	35	21%	14	9%	49	30%
Students with Disabilities	45	22	49%	23	51%	12	52%	6	26%	5	22%	0	0%	5	22%
Black or African American	74	19	26%	55	74%	=	k=0	=	s=s	:	-	_	-	-	
Hispanic or Latino	150	20	13%	130	87%	32	25%	53	41%	34	26%	11	8%	45	35%
White	2	0	0%	2	100%	=	-	=	-		=	==	1-1	-	-
Small Group Total: Race & Ethnicity	76	19	25%	57	75%	18	32%	30	53%	6	11%	3	5%	9	16%
Economically Disadvantaged	206	35	17%	171	83%	48	28%	76	44%	34	20%	13	8%	47	27%
Not Economically Disadvantaged	20	4	20%	16	80%	2	13%	7	44%	6	38%	1	6%	7	44%
English Language Learner	87	8	9%	79	91%	25	32%	34	43%	19	24%	1	1%	20	25%
Non-English Language Learner	139	31	22%	108	78%	25	23%	49	45%	21	19%	13	12%	34	31%
In Foster Care	1	0	0%	1	100%	ie.		=	-	-		-	-	-	==
Not in Foster Care	225	39	17%	186	83%	)—:	-	-	_	_		224		-	_
Homeless	8	2	25%	6	75%	3	50%	3	50%	o	0%	0	0%	0	0%
Not Homeless	218	37	17%	181	83%	47	26%	80	44%	40	22%	14	8%	54	30%
Not Migrant	226	39	17%	187	83%	50	27%	83	44%	40	21%	14	7%	54	29%
Parent Not in Armed Forces	226	39	17%	187	83%	50	27%	83	44%	40	21%	14	7%	54	29%

## **GRADE 4 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not	Tested	T€	ested	Le	evel 1	Le	vel 2	Le	evel 3	Le	vel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	213	39	18%	174	82%	63	36%	53	30%	51	29%	7	4%	58	33%
Female	104	17	16%	87	84%	32	37%	26	30%	28	32%	1	1%	29	33%
Male	109	22	20%	87	80%	31	36%	27	31%	23	26%	6	7%	29	33%
General Education Students	169	25	15%	144	85%	39	27%	49	34%	49	34%	7	5%	56	39%
Students with Disabilities	44	14	32%	30	68%	24	80%	4	13%	2	7%	0	0%	2	7%
Black or African American	70	21	30%	49	70%	770	-	E>:	<del></del>	-	z-).	2-2	-1		
Hispanic or Latino	139	17	12%	122	88%	39	32%	40	33%	39	32%	4	3%	43	35%
White	3	1	33%	2	67%	-	_	-	=	*	-	\—:	-	-	-:
Multiracial	1	0	0%	1	100%	-	-	-	-		-	-	-	22	-
Small Group Total: Race & Ethnicity	74	22	30%	52	70%	24	46%	13	25%	12	23%	3	6%	15	29%
Economically Disadvantaged	197	38	19%	159	81%	56	35%	49	31%	47	30%	7	4%	54	34%
Not Economically Disadvantaged	16	1	6%	15	94%	7	47%	4	27%	4	27%	0	0%	4	27%
English Language Learner	68	3	4%	65	96%	32	49%	16	25%	15	23%	2	3%	17	26%
Non-English Language Learner	145	36	25%	109	75%	31	28%	37	34%	36	33%	5	5%	41	38%
In Foster Care	1	0	0%	1	100%	0-0	=	-	<b>□</b>		14	¥	34	255	
Not in Foster Care	212	39	18%	173	82%	=		=	-	-	-	-	=	==	
Homeless	8	4	50%	4	50%	-	-	***	)—):	-	:==	_	_		
Not Homeless	205	35	17%	170	83%	-		==	(a)	_		-	-	-	-
Not Migrant	213	39	18%	174	82%	63	36%	53	30%	51	29%	7	4%	58	33%
Parent Not in Armed Forces	213	39	18%	174	82%	63	36%	53	30%	51	29%	7	4%	58	33%

#### **GRADE 5 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation  $Learning\ Standards.\ Because\ the\ tests\ measure\ different\ learning\ standards, the\ results\ are\ not\ comparable\ to\ those\ from$ prior years.

Subgroup	Total	Not	Tested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	I	oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	210	56	27%	154	73%	99	64%	36	23%	19	12%	0	0%	19	12%
Female	94	27	29%	67	71%	48	72%	14	21%	5	7%	0	0%	5	7%
Male	116	29	25%	87	75%	51	59%	22	25%	14	16%	0	0%	14	16%
General Education Students	162	33	20%	129	80%	80	62%	31	24%	18	14%	0	0%	18	14%
Students with Disabilities	48	23	48%	25	52%	19	76%	5	20%	1	4%	0	0%	1	4%
Black or African American	74	29	39%	45	61%	-	-	=	-			_	-		==
Hispanic or Latino	133	26	20%	107	80%	63	59%	28	26%	16	15%	0	0%	16	15%
White	2	1	50%	1	50%	-	*	==	_	;=:		-			-
Multiracial	1	0	0%	1	100%	-	2		_	_	=	_	=	<u>u</u>	=======================================
Small Group Total: Race & Ethnicity	77	30	39%	47	61%	36	77%	8	17%	3	6%	0	0%	3	6%
Economically Disadvantaged	197	53	27%	144	73%	93	65%	35	24%	16	11%	0	0%	16	11%
Not Economically Disadvantaged	13	3	23%	10	77%	6	60%	1	10%	3	30%	0	0%	3	30%
English Language Learner	75	17	23%	58	77%	43	74%	13	22%	2	3%	0	0%	2	3%
Non-English Language Learner	135	39	29%	96	71%	56	58%	23	24%	17	18%	0	0%	17	18%
In Foster Care	1	0	0%	1	100%	-20	20	23	=	<b>3</b>	*	277	577	-	-
Not in Foster Care	209	56	27%	153	73%		==		क्र		*	: <del>***</del>	-	-	=
Homeless	9	3	33%	6	67%	5	83%	1	17%	0	0%	0	0%	0	0%
Not Homeless	201	53	26%	148	74%	94	64%	35	24%	19	13%	0	0%	19	13%
Not Migrant	210	56	27%	154	73%	99	64%	36	23%	19	12%	0	0%	19	12%
Parent Not in Armed Forces	210	56	27%	154	73%	99	64%	36	23%	19	12%	0	0%	19	12%

#### **GRADE 6 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not	t Tested	Te	sted	Le	vel 1	L,e	vel 2	Le	vel 3	Level 4			oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	201	49	24%	152	76%	44	29%	62	41%	43	28%	3	2%	46	30%
Female	109	28	26%	81	74%	23	28%	29	36%	28	35%	1	1%	29	36%
Male	92	21	23%	71	77%	21	30%	33	46%	15	21%	2	3%	17	24%
General Education Students	154	33	21%	121	79%	30	25%	50	41%	38	31%	3	2%	41	34%
Students with Disabilities	47	16	34%	31	66%	14	45%	12	39%	5	16%	0	0%	5	16%
Black or African American	72	28	39%	44	61%	9	20%	21	48%	14	32%	0	0%	14	32%
Hispanic or Latino	127	19	15%	108	85%	35	32%	41	38%	29	27%	3	3%	32	30%
White	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	187	45	24%	142	76%	42	30%	58	41%	39	27%	3	2%	42	30%
Not Economically Disadvantaged	14	4	29%	10	71%	2	20%	4	40%	4	40%	0	0%	4	40%
English Language Learner	65	4	6%	61	94%	25	41%	28	46%	8	13%	0	0%	8	13%
Non-English Language Learner	136	45	33%	91	67%	19	21%	34	37%	35	38%	3	3%	38	42%
In Foster Care	3	0	0%	3	100%	:=::	on.	-	æ	==	j <del>e</del>	-		-	-
Not in Foster Care	198	49	25%	149	75%		-		<del>100</del>	-		<u></u>	s=r	-	==
Homeless	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	194	42	22%	152	78%	44	29%	62	41%	43	28%	3	2%	46	30%
Not Migrant	201	49	24%	152	76%	44	29%	62	41%	43	28%	3	2%	46	30%
Parent Not in Armed Forces	201	49	24%	152	76%	44	29%	62	41%	43	28%	3	2%	46	30%

#### **GRADE 7 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not	Tested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	1	oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	225	224	100%	1	0%	=:	==	=	-	j-	-	-	-	-	
Female	114	113	99%	1	1%	<b>-</b> ₹	=5	=	=		-	220	-	=	=
Male	111	111	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Gender	114	113	99%	1	1%	: =:	-	-		=	s=-s:	_		_	-
General Education Students	183	183	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	42	41	98%	1	2%			रेंग्ड-	-	-			-	-	-
Black or African American	81	80	99%	1	1%	-	-	=	_	-	-	=		-	=
Hispanic or Latino	140	140	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	81	80	99%	1	1%	-	2=2	-		-	:-		-	-	-
Economically Disadvantaged	213	212	100%	1	0%	0-1	()—):	-		=	-	-		<u></u>	2
Not Economically Disadvantaged	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	56	56	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	169	168	99%	1	1%	-	-	S=2	-	_	-		-	22	=
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	224	223	100%	1	0%	===	-	2,-2	) <del>=</del> :		=	-	2-3	_	_
Homeless	14	14	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	211	210	100%	1	0%	500	=		(m=)	**	==	-	·	-	-
Not Migrant	225	224	100%	1	0%	*		. = 1	b-s	==	-	-	a_n	_	100
Parent Not in Armed Forces	225	224	100%	1	0%	_			(8)	-	_	-	-	_	_

#### **GRADE 8 MATH RESULTS**

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Subgroup	Total	Not	Tested	Те	sted	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	l .	oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	185	185	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	95	95	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	90	90	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	150	150	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	35	35	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	69	69	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	114	114	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	170	170	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	15	15	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	34	34	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	151	151	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	184	184	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	179	179	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	185	185	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	185	185	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

### **GRADE 8 SCIENCE RESULTS (2022-23)**

Grade 4 Science was not administered in 2022-23.

#### **SUMMARY RESULTS**

8

Grade	Total	Not 1	Tested	Tes	sted	Le	evel 1	Le	vel 2	Le	evel 3	Le	vel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	180	107	59%	73	41%	30	41%	32	44%	11	15%	0	0%	11	15%
Regents 8				82	46%	25	30%	14	17%	31	38%	12	15%	43	52%
Combined 8	180	25	14%	155	86%	55	35%	46	30%	42	27%	12	8%	54	35%

### **GRADE 8 SCIENCE RESULTS**

Subgroup	Total	Not T	ested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3	Lev	/el 4	(Lev	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	180	107	59%	73	41%	30	41%	32	44%	11	15%	0	0%	11	15%
Female	91	55	60%	36	40%	12	33%	19	53%	5	14%	0	0%	5	14%
Male	89	52	58%	37	42%	18	49%	13	35%	6	16%	0	0%	6	16%
General Education Students	150	99	66%	51	34%	23	45%	23	45%	5	10%	0	0%	5	10%
Students with Disabilities	30	8	27%	22	73%	7	32%	9	41%	6	27%	0	0%	6	27%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	H	==	=	=	_	-	-	=		-
Black or African American	65	32	49%	33	51%	=	<b>→</b> 2	-	#	æ	-	-		-	
Hispanic or Latino	113	75	66%	38	34%	14	37%	19	50%	5	13%	0	0%	5	13%
Multiracial	1	0	0%	1	100%	-	=	Ş	-	=	2-2	=	=	=	=
Small Group Total: Race & Ethnicity	67	32	48%	35	52%	16	46%	13	37%	6	17%	0	0%	6	17%
Economically Disadvantaged	166	100	60%	66	40%	26	39%	31	47%	9	14%	0	0%	9	14%
Not Economically Disadvantaged	14	7	50%	7	50%	4	57%	1	14%	2	29%	0	0%	2	29%
English Language Learner	34	15	44%	19	56%	9	47%	9	47%	1	5%	0	0%	1	5%
Non-English Language Learner	146	92	63%	54	37%	21	39%	23	43%	10	19%	0	0%	10	19%
In Foster Care	1	0	0%	1	100%		<u>=</u> :	-	=	æ	-	-		***	-
Not in Foster Care	179	107	60%	72	40%	, <b>5</b> ,	=	=	=	=	-	-	=	<u>u</u> n	==
Homeless	6	4	67%	2	33%		**	-	-	:==	,-s	i k	-	-	=
Not Homeless	174	103	59%	71	41%	-	=	1	24	=	()) <u>—</u> )	-	1994		===
Not Migrant	180	107	59%	73	41%	30	41%	32	44%	11	15%	0	0%	11	15%
Parent Not in Armed Forces	180	107	59%	73	41%	30	41%	32	44%	11	15%	0	0%	11	15%

## ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

### ANNUAL REGENTS EXAMINATION IN ELA (2022-23)

Subgroup	Tested	L	evel 1	Le	evel 2	Le	vel 3	Le	evel 4	Le	evel 5	Pr (Levels	oficient 3 & Above
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	331	57	17%	52	16%	128	39%	37	11%	57	17%	222	67%
Female	169	25	15%	21	12%	64	38%	23	14%	36	21%	123	73%
Male	162	32	20%	31	19%	64	40%	14	9%	21	13%	99	61%
General Education Students	276	39	14%	39	14%	107	39%	35	13%	56	20%	198	72%
Students with Disabilities	55	18	33%	13	24%	21	38%	2	4%	1	2%	24	44%
Black or African American	133	=.	-	,	-	-		-	==	-	25		_
Hispanic or Latino	196	31	16%	30	15%	70	36%	26	13%	39	20%	135	69%
White	1		22	-	-	-	ss	-	-		<u>=</u> :	_	
Multiracial	1		=	-	-	S=0	;;	3	_	1 24	=	_	1
Small Group Total: Race & Ethnicity	135	26	19%	22	16%	58	43%	11	8%	18	13%	87	64%
Economically Disadvantaged	311	57	18%	50	16%	118	38%	34	11%	52	17%	204	66%
Not Economically Disadvantaged	20	0	0%	2	10%	10	50%	3	15%	5	25%	18	90%
English Language Learner	54	25	46%	13	24%	15	28%	1	2%	0	0%	16	30%
Non-English Language Learner	277	32	12%	39	14%	113	41%	36	13%	57	21% '	206	74%
In Foster Care	2	-	-	_	9		_	-	-	-	-	-	344
Not in Foster Care	329	_		-		=	==	;=.	-		2-	=:	
Homeless	18	6	33%	1	6%	9	50%	0	0%	2	11%	11	61%
Not Homeless	313	51	16%	51	16%	119	38%	37	12%	55	18%	211	67%
Not Migrant	331	57	17%	52	16%	128	39%	37	11%	57	17%	222	67%
Parent Not in Armed Forces	331	57	17%	52	16%	128	39%	37	11%	57	17%	222	67%

## ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)

Subgroup	Tested	Lev	rel 1	Lev	el 2	Lev	el 3	Lev	el 4	Lev	/el 5	(Lev	ficient els 3 & love)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	552	225	41%	136	25%	168	30%	15	3%	8	1%	191	35%
Female	274	108	39%	65	24%	91	33%	8	3%	2	1%	101	37%
Male	278	117	42%	71	26%	77	28%	7	3%	6	2%	90	32%
General Education Students	456	168	37%	113	25%	153	34%	15	3%	7	2%	175	38%
Students with Disabilities	96	57	59%	23	24%	15	16%	0	0%	1	1%	16	17%
Asian or Native Hawaiian/Other Pacific Islander	1	-	=	=	3 <del>-</del>	=	=	-			ne:		-
Black or African American	192	85	44%	47	24%	56	29%	2	1%	2	1%	60	31%
Hispanic or Latino	350	138	39%	84	24%	109	31%	13	4%	6	2%	128	37%
White	4	-	-	-		-	=	45	<del></del>	=		s=s	
Multiracial	5	1	20%	2	40%	2	40%	0	0%	0	0%	2	40%
Small Group Total: Race & Ethnicity	5	1	20%	3	60%	1	20%	0	0%	0	0%	1	20%
Economically Disadvantaged	507	209	41%	120	24%	157	31%	13	3%	8	2%	178	35%
Not Economically Disadvantaged	45	16	36%	16	36%	11	24%	2	4%	0	0%	13	29%
English Language Learner	160	81	51%	41	26%	37	23%	1	1%	0	0%	38	24%
Non-English Language Learner	392	144	37%	95	24%	131	33%	14	4%	8	2%	153	39%
In Foster Care	2	-	2	==	=	2:12	=	=	-			-	-
Not in Foster Care	550	-	<del>==</del> :	-	/ <b>-</b> 2	ē—3.	=	-		==			
Homeless	35	16	46%	11	31%	8	23%	0	0%	0	0%	8	23%
Not Homeless	517	209	40%	125	24%	160	31%	15	3%	8	2%	183	35%
Not Migrant	552	225	41%	136	25%	168	30%	15	3%	8	1%	191	35%
Parent Not in Armed Forces	552	225	41%	136	25%	168	30%	15	3%	8	1%	191	35%

### **ANNUAL REGENTS EXAMINATION IN GEOMETRY (2022-23)**

Subgroup	Tested	Lev	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	Le	vel 5		oficient 3 & Above)
Ü		#	%	#	%	#	%	#	%	#	%	#	%
All Students	146	100	68%	26	18%	19	13%	1	1%	0	0%	20	14%
Female	79	53	67%	14	18%	11	14%	1	1%	0	0%	12	15%
Male	67	47	70%	12	18%	8	12%	0	0%	0	0%	8	12%
General Education Students	130	85	65%	25	19%	19	15%	1	1%	0	0%	20	15%
Students with Disabilities	16	15	94%	1	6%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	-	_	=	20	=	#	=	盡	477	-	=:	=
Black or African American	62	=	-	==1	( <del>-</del> )	-	·	**	-	-		_	=
Hispanic or Latino	82	51	62%	17	21%	13	16%	1	1%	0	0%	14	17%
White	1	-	=	=2	-	277	-	551	=	z= .	-	=	=
Small Group Total: Race & Ethnicity	64	49	77%	9	14%	6	9%	0	0%	0	0%	6	9%
Economically Disadvantaged	137	97	71%	25	18%	14	10%	1	1%	0	0%	15	11%
Not Economically Disadvantaged	9	3	33%	1	11%	5	56%	0	0%	0	0%	5	56%
English Language Learner	17	15	88%	2	12%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	129	85	66%	24	19%	19	15%	1	1%	0	0%	20	16%
In Foster Care	1	=	=	E- 2	e		1	+3	-		-	-	=
Not in Foster Care	145		==	-	-	-2	**	-	<b>-</b>	=	344	_	_
Homeless	6	5	83%	1	17%	0	0%	0	0%	0	0%	0	0%
Not Homeless	140	95	68%	25	18%	19	14%	1	1%	0	0%	20	14%
Not Migrant	146	100	68%	26	18%	19	13%	1	1%	0	0%	20	14%
Parent Not in Armed Forces	146	100	68%	26	18%	19	13%	1	1%	0	0%	20	14%

### ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2022-23)

Subgroup	Tested	L	evel 1	Le	vel 2	Le	vel 3	Le	vel 4	Le	vel 5		oficient 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	36	60%	10	17%	13	22%	1	2%	0	0%	14	23%
Female	37	24	65%	6	16%	6	16%	1	3%	0	0%	7	19%
Male	23	12	52%	4	17%	7	30%	0	0%	0	0%	7	30%
General Education Students	59	S=3		S_ :	=			==	===	==	=	:=:	-:
Students with Disabilities	1	-	-	-	-	-	-	X=7	775			-	==
Black or African American	15	-	5 <b>—</b> 1	- T	-			-	-	-	-		:
Hispanic or Latino	44	27	61%	7	16%	9	20%	1	2%	0	0%	10	23%
Multiracial	1		-	-	-	===	==	j.—:	=	=	-	R <del></del> S	=
Small Group Total: Race & Ethnicity	16	9	56%	3	19%	4	25%	0	0%	0	0%	4	25%
Economically Disadvantaged	54	33	61%	9	17%	11	20%	1	2%	0	0%	12	22%
Not Economically Disadvantaged	6	3	50%	1	17%	2	33%	0	0%	0	0%	2	33%
English Language Learner	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	55	31	56%	10	18%	13	24%	1	2%	0	0%	14	25%
Not in Foster Care	60	36	60%	10	17%	13	22%	1	2%	0	0%	14	23%
Homeless	3	8	2	-	=	546	225	view		20	-	rii:	=
Not Homeless	57		-	=	=	=	==		==:	-	==	100	
Not Migrant	60	36	60%	10	17%	13	22%	1	2%	0	0%	14	23%
Parent Not in Armed Forces	60	36	60%	10	17%	13	22%	1	2%	0	0%	14	23%

## ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)

Subgroup	Tested	Le	evel 1	Le	evel 2	Le	evel 3	Le	evel 4		oficient els 3 & 4
		#	%	#	%	#	%	#	%	#	%
All Students	213	79	37%	42	20%	75	35%	17	8%	92	43%
Female	102	40	39%	20	20%	34	33%	8	8%	42	41%
Male	111	39	35%	22	20%	41	37%	9	8%	50	45%
General Education Students	179	66	37%	33	18%	63	35%	17	9%	80	45%
Students with Disabilities	34	13	38%	9	26%	12	35%	0	0%	12	35%
Black or African American	71	-	·=:	-		-		-	L	-	#
Hispanic or Latino	141	53	38%	23	16%	53	38%	12	9%	65	46%
Multiracial	1		2=21	-	**	-	-	-	P-2	-	
Small Group Total: Race & Ethnicity	72	26	36%	19	26%	22	31%	5	7%	27	38%
Economically Disadvantaged	199	74	37%	38	19%	71	36%	16	8%	87	44%
Not Economically Disadvantaged	14	5	36%	4	29%	4	29%	1	7%	5	36%
English Language Learner	60	35	58%	11	18%	13	22%	1	2%	14	23%
Non-English Language Learner	153	44	29%	31	20%	62	41%	16	10%	78	51%
In Foster Care	1		-	_	<b>-</b>	-	=		-	=	*
Not in Foster Care	212	/ <u>-</u> :	E	8	===	1575	-	=	-	-	=
Homeless	15	5	33%	7	47%	3	20%	0	0%	3	20%
Not Homeless	198	74	37%	35	18%	72	36%	17	9%	89	45%
Not Migrant	213	79	37%	42	20%	75	35%	17	8%	92	43%
Parent Not in Armed Forces	213	79	37%	42	20%	75	35%	17	8%	92	43%

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2022-23)

Subgroup	Tested	Le	vel 1	Le	vel 2	Le	vel 3	Le	evel 4		oficient els 3 & 4)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%
All Students	223	100	45%	43	19%	75	34%	5	2%	80	36%
Female	115	60	52%	25	22%	28	24%	2	2%	30	26%
Male	108	40	37%	18	17%	47	44%	3	3%	50	46%
General Education Students	197	92	47%	38	19%	63	32%	4	2%	67	34%
Students with Disabilities	26	8	31%	5	19%	12	46%	1	4%	13	50%
American Indian or Alaska Native	1	<del></del>	-	==	-	=	7. <b>=</b> 9	750	<u>=</u>	=	=
Black or African American	77	32	42%	19	25%	25	32%	1	1%	26	34%
Hispanic or Latino	140	66	47%	23	16%	47	34%	4	3%	51	36%
White	3	=	=	*	-	**	-	1=	-	A=0	=-
Multiracial	2	=	100	-		=		-	-	> <del>-</del>	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Small Group Total: Race & Ethnicity	6	2	33%	1	17%	3	50%	0	0%	3	50%
Economically Disadvantaged	204	91	45%	41	20%	69	34%	3	1%	72	35%
Not Economically Disadvantaged	19	9	47%	2	11%	6	32%	2	11%	8	42%
English Language Learner	47	39	83%	3	6%	5	11%	0	0%	5	11%
Non-English Language Learner	176	61	35%	40	23%	70	40%	5	3%	75	43%
In Foster Care	1		-	\ <del>-</del>	=	=	-	-		<del></del>	==0
Not in Foster Care	222	-	-	-	=	,	=	-24		1777	=
Homeless	8	8	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	215	92	43%	43	20%	75	35%	5	2%	80	37%
Not Migrant	223	100	45%	43	19%	75	34%	5	2%	80	36%
Parent Not in Armed Forces	223	100	45%	43	19%	75	34%	5	2%	80	36%

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2022-23)

Subgroup	Tested	L	evel 1	Le	evel 2	Le	evel 3	Le	vel 4		oficient els 3 & 4)
		#	%	#	%	#	%	#	%	#	%
All Students	43	7	16%	10	23%	25	58%	1	2%	26	60%
Female	25	4	16%	6	24%	14	56%	1	4%	15	60%
Male	18	3	17%	4	22%	11	61%	0	0%	11	61%
General Education Students	42	222	_	=	=	-	5-1	s=:	-	=	-
Students with Disabilities	1	=	=	-	=	=	5 <del></del> 0	2,-0	-	=	=:
Black or African American	11	1	9%	2	18%	8	73%	0	0%	8	73%
Hispanic or Latino	32	6	19%	8	25%	17	53%	1	3%	18	56%
Economically Disadvantaged	38	6	16%	10	26%	21	55%	1	3%	22	58%
Not Economically Disadvantaged	5	1	20%	0	0%	4	80%	0	0%	4	80%
English Language Learner	1	=		775	-	277	-	2=7	V	==	= 1
Non-English Language Learner	42	=	-	=	-	-	-	-	-	-	3-1
Not in Foster Care	43	7	16%	10	23%	25	58%	1	2%	26	60%
Homeless	2	==	=	:#h			S=1		-	-	-
Not Homeless	41	==	-	-	-	=	-	-	-	-	=
Not Migrant	43	7	16%	10	23%	25	58%	1	2%	26	60%
Parent Not in Armed Forces	43	7	16%	10	23%	25	58%	1	2%	26	60%

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2022-23)

Subgroup	Tested	Le	evel 1	L	evel 2	L	evel 3	Le	vel 4	1	oficient vels 3 & 4)
		#	%	#	%	#	%	#	%	#	%
All Students	29	22	76%	3	10%	4	14%	0	0%	4	14%
Female	15	12	80%	1	7%	2	13%	0	0%	2	13%
Male	14	10	71%	2	14%	2	14%	0	0%	2	14%
General Education Students	29	22	76%	3	10%	4	14%	0	0%	4	14%
Black or African American	8	7	88%	1	13%	0	0%	0	0%	0	0%
Hispanic or Latino	21	15	71%	2	10%	4	19%	0	0%	4	19%
Economically Disadvantaged	27				:=====================================		=	-	*	<del></del>	: <del>-</del>
Not Economically Disadvantaged	2	-	-	ē—3.	2-0	-	=	=	22	==	<u> </u>
Non-English Language Learner	29	22	76%	3	10%	4	14%	0	0%	4	14%
Not in Foster Care	29	22	76%	3	10%	4	14%	0	0%	4	14%
Not Homeless	29	22	76%	3	10%	4	14%	0	0%	4	14%
Not Migrant	29	22	76%	3	10%	4	14%	0	0%	4	14%
Parent Not in Armed Forces	29	22	76%	3	10%	4	14%	0	0%	4	14%

## ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2022-23)

Subgroup	Tested	Le	vel 1	Le	vel 2	Level 3		Level 4		Level 5		Proficient (Levels 3 & Above	
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	49	23%	48	22%	90	41%	19	9%	11	5%	120	55%
Female	113	24	21%	22	19%	50	44%	12	11%	5	4%	67	59%
Male	104	25	24%	26	25%	40	38%	7	7%	6	6%	53	51%
General Education Students	171	34	20%	32	19%	76	44%	18	11%	11	6%	105	61%
Students with Disabilities	46	15	33%	16	35%	14	30%	1	2%	0	0%	15	33%
Black or African American	75	=	-	-	=:	=	=	-		<del>  -</del>	=	=	Э
Hispanic or Latino	140	24	17%	29	21%	65	46%	13	9%	9	6%	87	62%
White	2	-	-	-	-	1-1	**	=	=	-	=	p <u>m</u> v	-
Small Group Total: Race & Ethnicity	77	25	32%	19	25%	25	32%	6	8%	2	3%	33	43%
Economically Disadvantaged	199	47	24%	44	22%	82	41%	16	8%	10	5%	108	54%
Not Economically Disadvantaged	18	2	11%	4	22%	8	44%	3	17%	1	6%	12	67%
English Language Learner	49	14	29%	17	35%	18	37%	0	0%	0	0%	18	37%
Non-English Language Learner	168	35	21%	31	18%	72	43%	19	11%	11	7%	102	61%
Not in Foster Care	217	49	23%	48	22%	90	41%	19	9%	11	5%	120	55%
Homeless	14	5	36%	4	29%	5	36%	0	0%	0	0%	5	36%
Not Homeless	203	44	22%	44	22%	85	42%	19	9%	11	5%	115	57%
Not Migrant	217	49	23%	48	22%	90	41%	19	9%	11	5%	120	55%
Parent Not in Armed Forces	217	49	23%	48	22%	90	41%	19	9%	11	5%	120	55%

# ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)

Subgroup	Tested	L	evel 1	L	evel 2	L	evel 3	L	evel 4	L	evel 5		oficient 3 & Above
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	289	66	23%	74	26%	97	34%	44	15%	8	3%	149	52%
Female	155	39	25%	37	24%	54	35%	22	14%	3	2%	79	51%
Male	134	27	20%	37	28%	43	32%	22	16%	5	4%	70	52%
General Education Students	255	58	23%	61	24%	88	35%	40	16%	8	3%	136	53%
Students with Disabilities	34	8	24%	13	38%	9	26%	4	12%	0	0%	13	38%
Black or African American	115	-	2>;	-	-	n=1	-	-		5	_	-	_
Hispanic or Latino	172	40	23%	37	22%	68	40%	22	13%	5	3%	95	55%
Multiracial	2	-	_	-	-	-	144	_	-			-	
Small Group Total: Race & Ethnicity	117	26	22%	37	32%	29	25%	22	19%	3	3%	54	46%
Economically Disadvantaged	265	58	22%	71	27%	92	35%	39	15%	5	2%	136	51%
Not Economically Disadvantaged	24	8	33%	3	13%	5	21%	5	21%	3	13%	13	54%
English Language Learner	37	9	24%	11	30%	16	43%	1	3%	0	0%	17	46%
Non-English Language Learner	252	57	23%	63	25%	81	32%	43	17%	8	3%	132	52%
In Foster Care	2	1 <del>215</del>	=	-	-	=		_	9		=		-
Not in Foster Care	287	1992	-	7=0				_	_		-		
Homeless	11	3	27%	4	36%	3	27%	0	0%	1	9%	4	36%
Not Homeless	278	63	23%	70	25%	94	34%	44	16%	7	3%	145	52%
Not Migrant	289	66	23%	74	26%	97	34%	44	15%	8	3%	149	52%
Parent Not in Armed Forces	289	66	23%	74	26%	97	34%	44	15%	8	3%	149	52%

### ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

	T. 15	Exemp	t, Not Tested	Exempt, Tested		
Subgroup	Total Exempt	#	%	#	%	
All Students	15	15	100	0	0	
Female	5	5	100	0	0	
Male	10	10	100	0	0	
General Education Students	11	11	100	0	0	
Students with Disabilities	4	4	100	0	0	
Black or African American	10	10	100	0	0	
Hispanic or Latino	5	5	100	0	0	
Economically Disadvantaged	15	15	100	0	0	
English Language Learner	1	1	100	0	0	
Non-English Language Learner	14	14	100	0	0	
In Foster Care	1	1	100	0	0	
Not in Foster Care	14	14	100	0	0	
Homeless	2	2	100	0	0	
Not Homeless	13	13	100	0	0	
Not Migrant	15	15	100	0	0	
Parent Not in Armed Forces	15	15	100	0	0	

#### **TOTAL COHORT REGENTS EXAMINATION RESULTS**

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

### 2019 TOTAL COHORT REGENTS IN ELA

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		_													
Subgroup	Cohort		Not ested	Те	sted	Le	evel 1	Le	evel 2	Le	evel 3		vel 4 & Above	(Lev	ficient els 3 & oove)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	23	12%	176	88%	18	9%	40	20%	70	35%	48	24%	118	59%
Female	104	7	7%	97	93%	9	9%	14	13%	39	38%	35	34%	74	71%
Male	95	16	17%	79	83%	9	9%	26	27%	31	33%	13	14%	44	46%
General Education Students	166	18	11%	148	89%	9	5%	32	19%	60	36%	47	28%	107	64%
Students with Disabilities	33	5	15%	28	85%	9	27%	8	24%	10	30%	1	3%	11	33%
Black or African American	98	5	-	93	- F	-	=	722	=	Θ,	=16	772	-	-	-
Hispanic or Latino	99	17	17%	82	83%	9	9%	19	19%	31	31%	23	23%	54	55%
White	1	1	==	0		-5		=	-		_	=	-	C.	
Multiracial	1	0	= *	1	==:		=	35	=	=	-		7	-	2-3
Small Group Total: Race & Ethnicity	100	6	6%	94	94%	9	9%	21	21%	39	39%	25	25%	64	64%
Economically Disadvantaged	187	21	11%	166	89%	17	9%	37	20%	67	36%	45	24%	112	60%
Not Economically Disadvantaged	12	2	17%	10	83%	1	8%	3	25%	3	25%	3	25%	6	50%
English Language Learner	34	11	32%	23	68%	6	18%	11	32%	5	15%	1	3%	6	18%
Non-English Language Learner	165	12	7%	153	93%	12	7%	29	18%	65	39%	47	28%	112	68%
In Foster Care	2	0	-	2	-	-	=	_	=		r <u>a</u>	-			s===
Not in Foster Care	197	23	=	174		괱		=1	GE.		-	-	i <del>-tu</del>	***	
Homeless	14	1	7%	13	93%	2	14%	0	0%	7	50%	4	29%	11	79%
Not Homeless	185	22	12%	163	88%	16	9%	40	22%	63	34%	44	24%	107	58%
Not Migrant	199	23	12%	176	88%	18	9%	40	20%	70	35%	48	24%	118	59%
Parent Not in Armed Forces	199	23	12%	176	88%	18	9%	40	20%	70	35%	48	24%	118	59%

### 2019 TOTAL COHORT EXEMPTIONS IN ELA

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

	T. 15	Exen	npt, Not Tested	Exempt, Tested		
Subgroup	Total Exempt	#	%	#	%	
All Students	6	1	17	5	83	
Female	4	1	25	3	75	
Male	2	0	0	2	100	
General Education Students	6	1	17	5	83	
Black or African American	1	0	0	1	100	
Hispanic or Latino	5	1	20	4	80	
Economically Disadvantaged	6	1	17	5	83	
English Language Learner	5	1	20	4	80	
Non-English Language Learner	1	0	0	1	100	
Not in Foster Care	6	1	17	5	83	
Not Homeless	6	1	17	5	83	
Not Migrant	6	1	17	5	83	
Parent Not in Armed Forces	6	1	17	5	83	

## 2019 TOTAL COHORT REGENTS IN MATH

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Subgroup	Cohort		lot sted	Tes	ted	Lev	vel 1	Lev	/el 2	Lev	/el 3		el 4 & pove	(Lev	ficient els 3 & pove)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	58	29%	141	71%	50	25%	19	10%	58	29%	14	7%	72	36%
Female	104	29	28%	75	72%	17	16%	11	11%	35	34%	12	12%	47	45%
Male	95	29	31%	66	69%	33	35%	8	8%	23	24%	2	2%	25	26%
General Education Students	166	38	23%	128	77%	41	25%	18	11%	55	33%	14	8%	69	42%
Students with Disabilities	33	20	61%	13	39%	9	27%	1	3%	3	9%	0	0%	3	9%
Black or African American	98	32	-	66		-	<del>itti</del>	E	==:	-	<del>-</del>		:B:	¥	
Hispanic or Latino	99	24	24%	75	76%	25	25%	12	12%	32	32%	6	6%	38	38%
White	1	1	370	0	=		38	36	9	=		=	:-:	=	441
Multiracial	1	1		0	#		æ	:==	-	. <del>-</del> :	==	=	1=	=	=
Small Group Total: Race & Ethnicity	100	34	34%	66	66%	25	25%	7	7%	26	26%	8	8%	34	34%
Economically Disadvantaged	187	51	27%	136	73%	48	26%	18	10%	56	30%	14	7%	70	37%
Not Economically Disadvantaged	12	7	58%	5	42%	2	17%	1	8%	2	17%	0	0%	2	17%
English Language Learner	34	8	24%	26	76%	12	35%	5	15%	9	26%	0	0%	9	26%
Non-English Language Learner	165	50	30%	115	70%	38	23%	14	8%	49	30%	14	8%	63	38%
In Foster Care	2	1	-	1	-	=	-	ς= <sub>0</sub>	===	=	<u> </u>	20	=	=	244
Not in Foster Care	197	57	=	140	==	2	-	1-0	-	<del></del> :	-	=	=	=	=
Homeless	14	5	36%	9	64%	0	0%	3	21%	4	29%	2	14%	6	43%
Not Homeless	185	53	29%	132	71%	50	27%	16	9%	54	29%	12	6%	66	36%
Not Migrant	199	58	29%	141	71%	50	25%	19	10%	58	29%	14	7%	72	36%
Parent Not in Armed Forces	199	58	29%	141	71%	50	25%	19	10%	58	29%	14	7%	72	36%

## 2019 TOTAL COHORT EXEMPTIONS IN MATH

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those  $administrations \ of the \ Regents \ exam \ to \ fulfill \ graduation \ requirements \ if \ they \ passed \ the \ course \ leading \ to \ the \ exam.$ 

Subgroup	Total Exempt	Exemp	ot, Not Tested	Exempt, Tested		
	Total Exempt	#	%	#	%	
All Students	160	44	28	116	73	
Female	88	23	26	65	74	
Male	72	21	29	51	71	
General Education Students	135	30	22	105	78	
Students with Disabilities	25	14	56	11	44	
Black or African American	84	25	30	59	70	
Hispanic or Latino	75	18	24	57	76	
Multiracial	1	1	100	0	0	
Economically Disadvantaged	151	39	26	112	74	
Not Economically Disadvantaged	9	5	56	4	44	
English Language Learner	19	7	37	12	63	
Non-English Language Learner	141	37	26	104	74	
In Foster Care	2	1	50	1	50	
Not in Foster Care	158	43	27	115	73	
Homeless	10	4	40	6	60	
Not Homeless	150	40	27	110	73	
Not Migrant	160	44	28	116	73	
Parent Not in Armed Forces	160	44	28	116	73	

## 2019 TOTAL COHORT REGENTS IN SCIENCE

						T		_				-		_	
Subgroup	Cohort	Not	Tested	Te	sted	Le	evel 1	Le	evel 2	Le	evel 3	Le	vel 4		oficient els 3 & 4
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	79	40%	120	60%	32	16%	29	15%	52	26%	7	4%	59	30%
Female	104	34	33%	70	67%	14	13%	13	13%	38	37%	5	5%	43	41%
Male	95	45	47%	50	53%	18	19%	16	17%	14	15%	2	2%	16	17%
General Education Students	166	51	31%	115	69%	29	17%	28	17%	51	31%	7	4%	58	35%
Students with Disabilities	33	28	85%	5	15%	3	9%	1	3%	1	3%	0	0%	1	3%
Black or African American	98	38	=	60	-	-	-	_	-	-	_	7/2	-	-	=.
Hispanic or Latino	99	40	40%	59	60%	20	20%	14	14%	21	21%	4	4%	25	25%
White	1	1	=	0	-	-	.=.		=	-	-	-	=	-	
Multiracial	1	0	-	1		-			23	22	-				-
Small Group Total: Race & Ethnicity	100	39	39%	61	61%	12	12%	15	15%	31	31%	3	3%	34	34%
Economically Disadvantaged	187	74	40%	113	60%	31	17%	27	14%	49	26%	6	3%	55	29%
Not Economically Disadvantaged	12	5	42%	7	58%	1	8%	2	17%	3	25%	1	8%	4	33%
English Language Learner	34	18	53%	16	47%	11	32%	1	3%	4	12%	0	0%	4	12%
Non-English Language Learner	165	61	37%	104	63%	21	13%	28	17%	48	29%	7	4%	55	33%
In Foster Care	2	1	-	1	1		22	=	3.	-	=		_	-	-
Not in Foster Care	197	78	500	119	N=0	-	100		-	2-0	=	-	-	-	-
Homeless	14	5	36%	9	64%	2	14%	1	7%	5	36%	1	7%	6	43%
Not Homeless	185	74	40%	111	60%	30	16%	28	15%	47	25%	6	3%	53	29%
Not Migrant	199	79	40%	120	60%	32	16%	29	15%	52	26%	7	4%	59	30%
Parent Not in Armed Forces	199	79	40%	120	60%	32	16%	29	15%	52	26%	7	4%	59	30%

## 2019 TOTAL COHORT EXEMPTIONS IN SCIENCE

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

		Exempt,	Not Tested	Exempt, Tested		
Subgroup	Total Exempt	#	%	#	%	
All Students	151	57	38	94	62	
Female	84	25	30	59	70	
Male	67	32	48	35	52	
General Education Students	126	35	28	91	72	
Students with Disabilities	25	22	88	3	12	
Black or African American	79	31	39	48	61	
Hispanic or Latino	71	26	37	45	63	
Multiracial	1	0	0	1	100	
Economically Disadvantaged	143	54	38	89	62	
Not Economically Disadvantaged	8	3	38	5	63	
English Language Learner	15	10	67	5	33	
Non-English Language Learner	136	47	35	89	65	
In Foster Care	2	1	50	1	50	
Not in Foster Care	149	56	38	93	62	
Homeless	9	3	33	6	67	
Not Homeless	142	54	38	88	62	
Not Migrant	151	57	38	94	62	
Parent Not in Armed Forces	151	57	38	94	62	

## 2019 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Cohort	Not T	ested	Tes	sted	Lev	vel 1	Le	vel 2	Lev	el 3		el 4 & oove	(Lev	ficient els 3 & pove)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	162	81%	37	19%	11	6%	5	3%	16	8%	5	3%	21	11%
Female	104	87	84%	17	16%	5	5%	2	2%	8	8%	2	2%	10	10%
Male	95	75	79%	20	21%	6	6%	3	3%	8	8%	3	3%	11	12%
General Education Students	166	141	85%	25	15%	5	3%	1	1%	14	8%	5	3%	19	11%
Students with Disabilities	33	21	64%	12	36%	6	18%	4	12%	2	6%	0	0%	2	6%
Black or African American	98	74	-	24	==		=	-	-	#		3 <b>—</b> 1	SS	-	i - i
Hispanic or Latino	99	86	87%	13	13%	2	2%	2	2%	7	7%	2	2%	9	9%
White	1	1	*	0	2 <del>5</del> 55	=		==	1=1	-	-	:-::	-	-	: <b>-</b> )
Multiracial	1	1	=	0	=	:=	=	==	-	=	-		V= 1	=	-
Small Group Total: Race & Ethnicity	100	76	76%	24	24%	9	9%	3	3%	9	9%	3	3%	12	12%
Economically Disadvantaged	187	152	81%	35	19%	11	6%	4	2%	15	8%	5	3%	20	11%
Not Economically Disadvantaged	12	10	83%	2	17%	0	0%	1	8%	1	8%	0	0%	1	8%
English Language Learner	34	28	82%	6	18%	3	9%	1	3%	2	6%	0	0%	2	6%
Non-English Language Learner	165	134	81%	31	19%	8	5%	4	2%	14	8%	5	3%	19	12%
In Foster Care	2	1	  S=	1	-	-3	1 <del>44</del>	===		-	, m=1	=	=		=
Not in Foster Care	197	161	2 <del>-2</del> /1	36	=	-20	===	-	=		-	=	-		-
Homeless	14	12	86%	2	14%	2	14%	0	0%	0	0%	0	0%	0	0%
Not Homeless	185	150	81%	35	19%	9	5%	5	3%	16	9%	5	3%	21	11%
Not Migrant	199	162	81%	37	19%	11	6%	5	3%	16	8%	5	3%	21	11%
Parent Not in Armed Forces	199	162	81%	37	19%	11	6%	5	3%	16	8%	5	3%	21	11%

## 2019 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

	2020   WINNEARON OF	- Roport dure	TINIOLD Data Sit				
Subgroup	Total Exempt	Exem	pt, Not Tested	Exen	npt, Tested		
		#	%	#	%		
All Students	91	90	99	1	1		
Female	53	52	98	1	2		
Male	38	38	100	0	0		
General Education Students	78	77	99	1	1		
Students with Disabilities	13	13	100	0	0		
Black or African American	43	42	98	1	2		
Hispanic or Latino	47	47	100	0	0		
Multiracial	1	1	100	0	0		
Economically Disadvantaged	85	84	99	1	1		
Not Economically Disadvantaged	6	6	100	0	0		
English Language Learner	11	11	100	0	0		
Non-English Language Learner	80	79	99	1	1		
In Foster Care	1	1	100	0	0		
Not in Foster Care	90	89	99	1	1		
Homeless	5	5	100	0	0		
Not Homeless	86	85	99	1	1		
Not Migrant	91	90	99	1	1		
Parent Not in Armed Forces	91	90	99	1	1		

#### 2019 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT

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Subgroup	Cohort	Not	Tested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3		el 4 & bove	Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	188	94%	11	6%	3	2%	3	2%	5	3%	0	0%	5	3%
Female	104	96	92%	8	8%	2	2%	1	1%	5	5%	0	0%	5	5%
Male	95	92	97%	3	3%	1	1%	2	2%	0	0%	0	0%	0	0%
General Education Students	166	158	95%	8	5%	1	1%	2	1%	5	3%	0	0%	5	3%
Students with Disabilities	33	30	91%	3	9%	2	6%	1	3%	0	0%	0	0%	0	0%
Black or African American	98	92	-	6		-	-	-	440	-	=	_	-	-	
Hispanic or Latino	99	94	95%	5	5%	0	0%	1	1%	4	4%	0	0%	4	4%
White	1	1	==	0			=	-		:-:	-	*		=	-
Multiracial	1	1	-	0		-	F22	_		-	=	-	100	=	=
Small Group Total: Race & Ethnicity	100	94	94%	6	6%	3	3%	2	2%	1	1%	0	0%	1	1%
Economically Disadvantaged	187	176	94%	11	6%	3	2%	3	2%	5	3%	0	0%	5	3%
Not Economically Disadvantaged	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	34	32	94%	2	6%	0	0%	0	0%	2	6%	0	0%	2	6%
Non-English Language Learner	165	156	95%	9	5%	3	2%	3	2%	3	2%	0	0%	3	2%
In Foster Care	2	2	=	0	S=0	-	~	==	i=:	-2	<del></del>		=	-	=
Not in Foster Care	197	186	<del></del>	11	01	-	**	-	2-5	5 <b>—</b> 2	===	=	-	=	142
Homeless	14	12	86%	2	14%	0	0%	1	7%	1	7%	0	0%	1	7%
Not Homeless	185	176	95%	9	5%	3	2%	2	1%	4	2%	0	0%	4	2%
Not Migrant	199	188	94%	11	6%	3	2%	3	2%	5	3%	0	0%	5	3%
Parent Not in Armed Forces	199	188	94%	11	6%	3	2%	3	2%	5	3%	0	0%	5	3%

#### 2019 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

		Exem	pt, Not Tested	Exer	npt, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	15	15	100	0	0
Female	8	8	100	0	0
Male	7	7	100	0	0
General Education Students	11	11	100	0	0
Students with Disabilities	4	4	100	0	0
Black or African American	10	10	100	0	0
Hispanic or Latino	5	5	100	0	0
Economically Disadvantaged	15	15	100	0	0
Non-English Language Learner	15	15	100	0	0
In Foster Care	1	1	100	0	0
Not in Foster Care	14	14	100	0	0
Homeless	1	1	100	0	0
Not Homeless	14	14	100	0	0
Not Migrant	15	15	100	0	0
Parent Not in Armed Forces	15	15	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

# NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not	Tested	٦	ested	En	tering	Em	erging	Tran	sitioning	Ехр	anding	Commai	nding (Proficient)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	76	1	1%	75	99%	3	4%	14	19%	12	16%	40	53%	6	8%
Grade 1	71	2	3%	69	97%	1	1%	34	49%	29	42%	5	7%	0	0%
Grade 2	85	2	2%	83	98%	2	2%	18	22%	44	53%	19	23%	0	0%
Grade 3	87	2	2%	85	98%	3	4%	10	12%	20	24%	42	49%	10	12%
Grade 4	69	1	1%	68	99%	2	3%	9	13%	21	31%	17	25%	19	28%
Grade 5	75	2	3%	73	97%	9	12%	8	11%	22	30%	24	33%	10	14%
Grade 6	65	2	3%	63	97%	2	3%	11	17%	9	14%	27	43%	14	22%
Grade 7	57	2	4%	55	96%	4	7%	9	16%	10	18%	27	49%	5	9%
Grade 8	34	0	0%	34	100%	4	12%	5	15%	4	12%	15	44%	6	18%
Grade 9	64	9	14%	55	86%	16	29%	9	16%	12	22%	18	33%	0	0%
Grade 10	65	24	37%	41	63%	10	24%	8	20%	10	24%	13	32%	0	0%
Grade 11	47	15	32%	32	68%	3	9%	7	22%	9	28%	12	38%	1	3%
Grade 12	27	15	56%	12	44%	1	8%	2	17%	5	42%	4	33%	0	0%

### NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

C. d. /C. bind	Total	Not	Tested	Т	ested	Le	vel 1	Le	vel 2	Le	evel 3	Le	vel 4		oficient els 3 & 4)
Grade/Subject	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	4	2	50%	2	50%		-	==	22	2,000	i — i	-	<del></del>	=	=
Grade 3 Math	4	2	50%	2	50%	J.	-	-	-	1	/=×	-	-	***	( <del>-</del> )
Grade 4 ELA	6	1	17%	5	83%	0	0%	0	0%	5	100%	0	0%	5	100%
Grade 4 Math	6	1	17%	5	83%	0	0%	0	0%	5	100%	0	0%	5	100%
Grade 5 ELA	6	0	0%	6	100%	1	17%	1	17%	2	33%	2	33%	4	67%
Grade 5 Math	6	0	0%	6	100%	1	17%	1	17%	4	67%	0	0%	4	67%
Grade 6 ELA	6	0	0%	6	100%	0	0%	0	0%	6	100%	0	0%	6	100%
Grade 6 Math	6	0	0%	6	100%	0	0%	0	0%	4	67%	2	33%	6	100%
Grade 7 ELA	3	0	0%	3	100%		_	-	2-5	-	=			-55 -55	=
Grade 7 Math	3	0	0%	3	100%	-	=	-	-	=	=	=.(	#=	144	=
Grade 8 ELA	9	1	11%	8	89%	0	0%	1	13%	3	38%	4	50%	7	88%
Grade 8 Math	9	1	11%	8	89%	0	0%	1	13%	7	88%	0	0%	7	88%
Grade 8 Science	9	1	11%	8	89%	0	0%	1	13%	5	63%	2	25%	7	88%
Secondary-Level ELA	30	26	87%	4	13%	_	=	125	#8	144	-	-	=	S	=
Secondary-Level Math	30	26	87%	4	13%	i	li=	770	2	æ	n=	=	=		-
Secondary-Level Science	30	30	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for <u>statewide</u> (New York State) and <u>national</u> results only. District- and school-level results are <u>not</u> reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

	T															
		R	READING				MATH									
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCE								
All Students	42%	29%	21%	8%	34%	38%	23%	5%								
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%								
American Indian/Alaska Native	*	*	*	*	*	*	1.4	*								
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%								
Black	59%	26%	13%	2%	50%	36%	13%	1%								
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%								
White	32%	30%	26%	11%	23%	39%	32%	7%								
Two or more races	.w:	*	*	¥ 8	41%	35%	20%	3%								
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%								
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%								

#### **NEW YORK STATE NAEP GRADE 8**

		R	EADING				MATH				
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED			
All Students	30%	38%	28%	5%	40%	32%	19%	9%			
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%			
American Indian/Alaska Native	*	*	1.40	*	*	*	*	•			
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%			
Black	44%	40%	15%	1%	64%	26%	8%	1%			
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%			
White	19%	37%	36%	8%	27%	36%	25%	12%			
Two or more races	*	*	*	*	*	*	*	7302			
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%			
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%			

<sup>\*</sup>There are not sufficient data for this subgroup.

#### NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Parti	cipation Rate	Grade 8 Parti	Grade 8 Participation Rate			
	READING	MATH	READING	МАТН			
All Students	87%	86%	82%	81%			
Students with Disabilities	92%	96%	91%	93%			
English Language Learners	92%	95%	92%	94%			

#### NATIONAL NAEP GRADE 4

		R	EADING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

#### NATIONAL NAEP GRADE 8

		R	EADING			¥C	MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

<sup>\*</sup>There are not sufficient data for this subgroup.

#### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Particip	oation Rate	Grade 8 Participa	ation Rate
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

#### **EXPENDITURES PER PUPIL (2022-23)**

	Punit	Fec	leral	State 8	k Local	То	tal
	Pupil Count Expenditures		Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
Statewide	2,459,753	\$6,118,470,652	\$2,487	\$59,943,289,717	\$24,370	\$66,061,760,369	\$26,857

Data are not available for this school/district.

# **STAFF QUALIFICATIONS (2022-23)**

#### **INEXPERIENCED TEACHERS AND PRINCIPALS**

		TEACHERS			PRINCIPALS	
	Total	#Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	170	34	20%	3	0	0%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH- POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

#### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION			
		#	%		
THIS DISTRICT	163	2	1%		
STATEWIDE	203,958	18,302	9%		
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%		
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%		

#### **TOTAL COHORT GRADUATION RATE (2022-23)**

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	151	76%	44	22%	107	54%	0	0%	0	0%	33	17%	0	0%	14	7%
Female	104	87	84%	33	32%	54	52%	0	0%	0	0%	13	13%	0	0%	4	4%
Male	95	64	67%	11	12%	53	56%	0	0%	0	0%	20	21%	0	0%	10	11%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	166	128	77%	44	27%	84	51%	0	0%	0	0%	25	15%	0	0%	12	7%
Students with Disabilities	33	23	70%	0	0%	23	70%	0	0%	0	0%	8	24%	0	0%	2	6%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	98	×	<u>=</u> 4		=	9.	=	=	;=e	=	-		-	*	-	-	-
Hispanic or Latino	99	71	72%	21	21%	50	51%	0	0%	0	0%	17	17%	0	0%	11	11%
White	1				=	laes	=	-	24			-	-	=	9	=	-
Multiracial	1	<b>#</b>	3	=	=	:=:	78	=	-	==	-	=	:=	-		=	-
Economically Disadvantaged	187	142	76%	43	23%	99	53%	0	0%	0	0%	32	17%	0	0%	12	6%
Not Economically Disadvantaged	12	9	75%	1	8%	8	67%	0	0%	0	0%	1	8%	0	0%	2	17%
English Language Learner	34	17	50%	1	3%	16	47%	0	0%	0	0%	7	21%	0	0%	10	29%
Non-English Language Learner	165	134	81%	43	26%	91	55%	0	0%	0	0%	26	16%	0	0%	4	2%
In Foster Care	2	=		2-2	8		==:	###	:=	=	7-1		-		; — ;	*	-
Not in Foster Care	197	-		-	20		2	25	25		-	-	<del>-</del>	-	<u>.</u>	2	: <b>-</b> :

Subgroup Total Enrolled	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	14	10	71%	3	21%	7	50%	0	0%	0	0%	3	21%	0	0%	1	7%
Not Homeless	185	141	76%	41	22%	100	54%	0	0%	0	0%	30	16%	0	0%	13	7%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	199	151	76%	44	22%	107	54%	0	0%	0	0%	33	17%	0	0%	14	7%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	199	151	76%	44	22%	107	54%	0	0%	0	0%	33	17%	0	0%	14	7%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)
CRDC Glossary and Guide

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